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SCHEDULE OF  
CAPITAL IMPROVEMENTS  
FOR THE PERIOD 1962 THROUGH 1967-68

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REVIEWED BY THE CITY PLANNING COMMISSION, JANUARY 1962

SCHEMATIC OF  
CAPITAL IMPROVEMENT  
FOR THE PERIOD 1983 THROUGH 1988

1983-1988  
1983-1988  
1983-1988

REVIEWED BY THE  
COMMISSION ON  
THE 1983-1988

CITY AND COUNTY OF SAN FRANCISCO  
DEPARTMENT OF CITY PLANNING  
100 Larkin Street - Civic Center  
San Francisco 2, California

January 18, 1962

The Honorable George Christopher, Mayor  
The Board of Supervisors  
Mr. Harry D. Ross, Controller  
Officers, Boards and Commissions.

Gentlemen:

The City Planning Commission submits herewith a schedule of the annual capital improvement program for the City and County of San Francisco.

This interim report is submitted to fulfill the requirements of Section 69.1 of the Charter, and to assist the Budget Priority Committee in its forthcoming review of capital improvements. A capital improvement program report reflecting the recommendations of the Budget Priority Committee and the capital improvement items approved in the 1962-63 budget will be prepared by the Department of City Planning at a later date.

Each project scheduled for the coming fiscal year, 1962-63, has been reviewed by the City Planning Commission, with the help of the Technical Advisory Committee and representatives of the departments concerned. Recommendations of the City Planning Commission are contained in the text which precedes the departmental schedules, and are indicated in the schedules where applicable.

The Department of City Planning here expresses its appreciation to all City officials and departments participating in this program for their helpful cooperation.

Respectfully submitted,



Gardner W. Mein, President  
City Planning Commission

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1890. 1. 1. 1. 1. 1.

...before investigation



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THE BUREAU OF CONSTITUTION

SEVENTH DIVISION

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1964-1-11  
1964-1-11

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TABLE A

SUMMARY OF PROPOSED EXPENDITURES, FISCAL YEAR 1962-1963  
BY DEPARTMENT & SOURCE OF FUNDS

(Estimated Costs in Thousands of Dollars)

|                                     | Total<br>1962-63    | Prior<br>Approp    | Ad Valorem<br>Tax Fund | Bonds,<br>Approved (b) | Bonds,<br>Proposed (n) | Revenues          | Gas Tax           | Other<br>Sources  |
|-------------------------------------|---------------------|--------------------|------------------------|------------------------|------------------------|-------------------|-------------------|-------------------|
| <u>ALL DEPARTMENTS</u>              | <u>\$ 113,626.1</u> | <u>\$ 4,496.8:</u> | <u>\$ 15,565.1</u>     | <u>\$ 68,310.0</u>     | <u>\$ 3,545.5</u>      | <u>\$ 5,750.8</u> | <u>\$ 8,672.7</u> | <u>\$ 7,285.2</u> |
| <u>GENERAL GOVERNMENT</u>           | <u>4,486.5</u>      |                    | <u>3,378.6</u>         |                        |                        |                   | <u>1,107.9</u>    |                   |
| City Hall                           | 1,085.2             |                    | 1,085.2                |                        |                        |                   |                   |                   |
| Brooks Hall                         |                     |                    |                        |                        |                        |                   |                   |                   |
| Other Offices                       | 1,429.9             |                    | 1,154.5                |                        |                        |                   | 275.4             |                   |
| Electricity                         | 1,721.4             |                    | 888.9                  |                        |                        |                   | 832.5             |                   |
| Art Commission                      | 250.0               |                    | 250.0                  |                        |                        |                   |                   |                   |
| <u>PUBLIC SAFETY</u>                | <u>1,998.7</u>      |                    | <u>1,898.7</u>         | <u>100.0</u>           |                        |                   |                   |                   |
| Fire Department                     | 1,998.7             |                    | 1,898.7                | 100.0                  |                        |                   |                   |                   |
| Police Department                   |                     |                    |                        |                        |                        |                   |                   |                   |
| <u>HEALTH &amp; WELFARE</u>         | <u>8,521.7</u>      |                    | <u>4,976.2</u>         |                        | <u>3,545.5</u>         |                   |                   |                   |
| Public Health                       | 4,930.4             |                    | 4,930.4                |                        |                        |                   |                   |                   |
| Public Welfare                      | 3,591.3             |                    | 45.8                   |                        | 3,545.5                |                   |                   |                   |
| <u>CORRECTIONAL</u>                 | <u>258.2</u>        |                    | <u>258.2</u>           |                        |                        |                   |                   |                   |
| Youth Guidance<br>(Log Cabin Ranch) | 258.2               |                    | 258.2                  |                        |                        |                   |                   |                   |
| County Jails                        |                     |                    |                        |                        |                        |                   |                   |                   |
| <u>SANITATION</u>                   | <u>8,784.5</u>      |                    | <u>347.5</u>           | <u>8,317.0</u>         |                        |                   |                   | <u>120.0</u>      |







# STATE OF TEXAS COMMISSIONERS OF THE GENERAL LAND OFFICE

(Continued)

Commissioners of the General Land Office

| Section | Block | Tract | Acres  | Value  | Remarks |
|---------|-------|-------|--------|--------|---------|
| 1       | 1     | 1     | 1.00   | 1.00   | 1.00    |
| 2       | 2     | 2     | 2.00   | 2.00   | 2.00    |
| 3       | 3     | 3     | 3.00   | 3.00   | 3.00    |
| 4       | 4     | 4     | 4.00   | 4.00   | 4.00    |
| 5       | 5     | 5     | 5.00   | 5.00   | 5.00    |
| 6       | 6     | 6     | 6.00   | 6.00   | 6.00    |
| 7       | 7     | 7     | 7.00   | 7.00   | 7.00    |
| 8       | 8     | 8     | 8.00   | 8.00   | 8.00    |
| 9       | 9     | 9     | 9.00   | 9.00   | 9.00    |
| 10      | 10    | 10    | 10.00  | 10.00  | 10.00   |
| 11      | 11    | 11    | 11.00  | 11.00  | 11.00   |
| 12      | 12    | 12    | 12.00  | 12.00  | 12.00   |
| 13      | 13    | 13    | 13.00  | 13.00  | 13.00   |
| 14      | 14    | 14    | 14.00  | 14.00  | 14.00   |
| 15      | 15    | 15    | 15.00  | 15.00  | 15.00   |
| 16      | 16    | 16    | 16.00  | 16.00  | 16.00   |
| 17      | 17    | 17    | 17.00  | 17.00  | 17.00   |
| 18      | 18    | 18    | 18.00  | 18.00  | 18.00   |
| 19      | 19    | 19    | 19.00  | 19.00  | 19.00   |
| 20      | 20    | 20    | 20.00  | 20.00  | 20.00   |
| 21      | 21    | 21    | 21.00  | 21.00  | 21.00   |
| 22      | 22    | 22    | 22.00  | 22.00  | 22.00   |
| 23      | 23    | 23    | 23.00  | 23.00  | 23.00   |
| 24      | 24    | 24    | 24.00  | 24.00  | 24.00   |
| 25      | 25    | 25    | 25.00  | 25.00  | 25.00   |
| 26      | 26    | 26    | 26.00  | 26.00  | 26.00   |
| 27      | 27    | 27    | 27.00  | 27.00  | 27.00   |
| 28      | 28    | 28    | 28.00  | 28.00  | 28.00   |
| 29      | 29    | 29    | 29.00  | 29.00  | 29.00   |
| 30      | 30    | 30    | 30.00  | 30.00  | 30.00   |
| 31      | 31    | 31    | 31.00  | 31.00  | 31.00   |
| 32      | 32    | 32    | 32.00  | 32.00  | 32.00   |
| 33      | 33    | 33    | 33.00  | 33.00  | 33.00   |
| 34      | 34    | 34    | 34.00  | 34.00  | 34.00   |
| 35      | 35    | 35    | 35.00  | 35.00  | 35.00   |
| 36      | 36    | 36    | 36.00  | 36.00  | 36.00   |
| 37      | 37    | 37    | 37.00  | 37.00  | 37.00   |
| 38      | 38    | 38    | 38.00  | 38.00  | 38.00   |
| 39      | 39    | 39    | 39.00  | 39.00  | 39.00   |
| 40      | 40    | 40    | 40.00  | 40.00  | 40.00   |
| 41      | 41    | 41    | 41.00  | 41.00  | 41.00   |
| 42      | 42    | 42    | 42.00  | 42.00  | 42.00   |
| 43      | 43    | 43    | 43.00  | 43.00  | 43.00   |
| 44      | 44    | 44    | 44.00  | 44.00  | 44.00   |
| 45      | 45    | 45    | 45.00  | 45.00  | 45.00   |
| 46      | 46    | 46    | 46.00  | 46.00  | 46.00   |
| 47      | 47    | 47    | 47.00  | 47.00  | 47.00   |
| 48      | 48    | 48    | 48.00  | 48.00  | 48.00   |
| 49      | 49    | 49    | 49.00  | 49.00  | 49.00   |
| 50      | 50    | 50    | 50.00  | 50.00  | 50.00   |
| 51      | 51    | 51    | 51.00  | 51.00  | 51.00   |
| 52      | 52    | 52    | 52.00  | 52.00  | 52.00   |
| 53      | 53    | 53    | 53.00  | 53.00  | 53.00   |
| 54      | 54    | 54    | 54.00  | 54.00  | 54.00   |
| 55      | 55    | 55    | 55.00  | 55.00  | 55.00   |
| 56      | 56    | 56    | 56.00  | 56.00  | 56.00   |
| 57      | 57    | 57    | 57.00  | 57.00  | 57.00   |
| 58      | 58    | 58    | 58.00  | 58.00  | 58.00   |
| 59      | 59    | 59    | 59.00  | 59.00  | 59.00   |
| 60      | 60    | 60    | 60.00  | 60.00  | 60.00   |
| 61      | 61    | 61    | 61.00  | 61.00  | 61.00   |
| 62      | 62    | 62    | 62.00  | 62.00  | 62.00   |
| 63      | 63    | 63    | 63.00  | 63.00  | 63.00   |
| 64      | 64    | 64    | 64.00  | 64.00  | 64.00   |
| 65      | 65    | 65    | 65.00  | 65.00  | 65.00   |
| 66      | 66    | 66    | 66.00  | 66.00  | 66.00   |
| 67      | 67    | 67    | 67.00  | 67.00  | 67.00   |
| 68      | 68    | 68    | 68.00  | 68.00  | 68.00   |
| 69      | 69    | 69    | 69.00  | 69.00  | 69.00   |
| 70      | 70    | 70    | 70.00  | 70.00  | 70.00   |
| 71      | 71    | 71    | 71.00  | 71.00  | 71.00   |
| 72      | 72    | 72    | 72.00  | 72.00  | 72.00   |
| 73      | 73    | 73    | 73.00  | 73.00  | 73.00   |
| 74      | 74    | 74    | 74.00  | 74.00  | 74.00   |
| 75      | 75    | 75    | 75.00  | 75.00  | 75.00   |
| 76      | 76    | 76    | 76.00  | 76.00  | 76.00   |
| 77      | 77    | 77    | 77.00  | 77.00  | 77.00   |
| 78      | 78    | 78    | 78.00  | 78.00  | 78.00   |
| 79      | 79    | 79    | 79.00  | 79.00  | 79.00   |
| 80      | 80    | 80    | 80.00  | 80.00  | 80.00   |
| 81      | 81    | 81    | 81.00  | 81.00  | 81.00   |
| 82      | 82    | 82    | 82.00  | 82.00  | 82.00   |
| 83      | 83    | 83    | 83.00  | 83.00  | 83.00   |
| 84      | 84    | 84    | 84.00  | 84.00  | 84.00   |
| 85      | 85    | 85    | 85.00  | 85.00  | 85.00   |
| 86      | 86    | 86    | 86.00  | 86.00  | 86.00   |
| 87      | 87    | 87    | 87.00  | 87.00  | 87.00   |
| 88      | 88    | 88    | 88.00  | 88.00  | 88.00   |
| 89      | 89    | 89    | 89.00  | 89.00  | 89.00   |
| 90      | 90    | 90    | 90.00  | 90.00  | 90.00   |
| 91      | 91    | 91    | 91.00  | 91.00  | 91.00   |
| 92      | 92    | 92    | 92.00  | 92.00  | 92.00   |
| 93      | 93    | 93    | 93.00  | 93.00  | 93.00   |
| 94      | 94    | 94    | 94.00  | 94.00  | 94.00   |
| 95      | 95    | 95    | 95.00  | 95.00  | 95.00   |
| 96      | 96    | 96    | 96.00  | 96.00  | 96.00   |
| 97      | 97    | 97    | 97.00  | 97.00  | 97.00   |
| 98      | 98    | 98    | 98.00  | 98.00  | 98.00   |
| 99      | 99    | 99    | 99.00  | 99.00  | 99.00   |
| 100     | 100   | 100   | 100.00 | 100.00 | 100.00  |

TABLE B

SUMMARY OF PROPOSED EXPENDITURES FOR SIX-YEAR PERIOD 1962-1968  
AND FISCAL YEARS 1963-1968 BY DEPARTMENT & SOURCE OF FUNDS

(Estimated Costs in Thousands of Dollars)

|                                     | Total 6 Yrs<br>1962-1968 | Total 5 Yrs<br>1963-1968 | Ad Valorem<br>Tax Fund | Bonds,<br>Approved (b) | Bonds,<br>Proposed (n) | Revenues<br>(r)    | Gas Tax<br>(s)     | Other<br>Sources |
|-------------------------------------|--------------------------|--------------------------|------------------------|------------------------|------------------------|--------------------|--------------------|------------------|
| <u>ALL DEPARTMENTS</u>              | \$ <u>272,217.1</u>      | \$ <u>158,591.0</u>      | \$ <u>6,733.1</u>      | \$ <u>83,747.0</u>     | \$ <u>7,274.0</u>      | \$ <u>25,977.5</u> | \$ <u>30,237.4</u> | \$ <u>4,622</u>  |
| <u>GENERAL GOVERNMENT</u>           | <u>4,486.5</u>           |                          |                        |                        |                        |                    |                    |                  |
| City Hall                           | 1,085.2                  |                          |                        |                        |                        |                    |                    |                  |
| Brooks Hall                         |                          |                          |                        |                        |                        |                    |                    |                  |
| Other Offices                       | 1,429.9                  |                          |                        |                        |                        |                    |                    |                  |
| Electricity                         | 1,721.4                  |                          |                        |                        |                        |                    |                    |                  |
| Art Commission                      | 250.0                    |                          |                        |                        |                        |                    |                    |                  |
| <u>PUBLIC SAFETY</u>                | <u>3,044.5</u>           | <u>1,045.8</u>           | <u>815.8</u>           |                        |                        |                    |                    | <u>230.</u>      |
| Fire Department                     | 2,814.5                  | 815.8                    | 815.8                  |                        |                        |                    |                    |                  |
| Police Department                   | 230.0                    | 230.0                    |                        |                        |                        |                    |                    | 230.0            |
| <u>HEALTH &amp; WELFARE</u>         | <u>11,609.3</u>          | <u>3,087.6</u>           | <u>3,087.6</u>         |                        |                        |                    |                    |                  |
| Public Health                       | 8,018.0                  | 3,087.6                  | 3,087.6                |                        |                        |                    |                    |                  |
| Public Welfare                      | 3,591.3                  |                          |                        |                        |                        |                    |                    |                  |
| <u>CORRECTIONAL</u>                 | <u>490.5</u>             | <u>232.3</u>             | <u>232.3</u>           |                        |                        |                    |                    |                  |
| Youth Guidance<br>(Log Cabin Ranch) | 490.5                    | 232.3                    | 232.3                  |                        |                        |                    |                    |                  |
| County Jails                        |                          |                          |                        |                        |                        |                    |                    |                  |
| <u>SANITATION</u>                   | <u>14,751.5</u>          | <u>5,967.0</u>           |                        | <u>5,967.0</u>         |                        |                    |                    |                  |

STATE OF NEW YORK  
 DEPARTMENT OF TAXATION AND FINANCE  
 TAX RETURN FOR THE YEAR 1961

(Continued from page 1)

| (1) | (2) | (3) Personal Exemptions | (4) Dependent Exemptions | (5) Total Exemptions | (6) Total Exemptions | (7) Total Exemptions |
|-----|-----|-------------------------|--------------------------|----------------------|----------------------|----------------------|
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |
| 1   | 2   | 3                       | 4                        | 5                    | 6                    | 7                    |



TABLE B (continued) SUMMARY OF PROPOSED EXPENDITURES FOR SIX-YEAR PERIOD 1962-1968  
AND FISCAL YEARS 1963-1968 BY DEPARTMENT & SOURCE OF FUNDS

(Estimated Costs in Thousands of Dollars)

|  | Total 6 Yrs<br>1962-1968 | Total 5 Yrs<br>1963-1968 | Ad Valorem<br>Tax Fund | Bonds,<br>Approved (b) | Bonds,<br>Proposed (n) | Revenues<br>(r) | Gas Tax<br>(s)     | Other<br>Sources (o) |
|--|--------------------------|--------------------------|------------------------|------------------------|------------------------|-----------------|--------------------|----------------------|
| <u>TRAFFICWAYS</u>                       | \$ <u>41,966.7</u>       | \$ <u>30,237.4</u>       |                        | \$ <u>5,967.0</u>      |                        |                 | \$ <u>30,237.4</u> |                      |
| Freeways & Major<br>Thoroughfares        | 33,841.0                 | 26,578.0                 |                        |                        |                        |                 | 26,568.0           |                      |
| Street & Sidewalk<br>Improvements        | 2,798.0                  | 1,435.0                  |                        |                        |                        |                 | 1,435.0            |                      |
| Traffic Signs &<br>Channelization        | 3,742.3                  | 2,234.0                  |                        |                        |                        |                 | 2,234.0            |                      |
| Street Lighting                          | 935.6                    |                          |                        |                        |                        |                 |                    |                      |
| Miscellaneous                            | 649.8                    |                          |                        |                        |                        |                 |                    |                      |
| <u>PUBLIC UTILITIES</u>                  | <u>181,548.1</u>         | <u>115,049.5</u>         | <u>18.0</u>            | <u>77,780.0</u>        | <u>7,274.0</u>         | <u>25,977.5</u> |                    | <u>4,000.0</u>       |
| Airport                                  | 16,715.0                 | 7,685.0                  |                        | 100.0                  |                        | 7,585.0         |                    |                      |
| Water Department                         | 66,143.5                 | 45,699.5                 |                        | 30,127.0               |                        | 15,572.5        |                    |                      |
| Hetch Hetchy                             | 91,370.8                 | 54,373.0                 |                        | 47,553.0               |                        | 2,820.0         |                    | 4,000.0              |
| Municipal Railway                        | 7,318.8                  | 7,292.0                  | 18.0                   |                        | 7,274.0                |                 |                    |                      |
| <u>LIBRARIES &amp; MUSEUMS</u>           | <u>5,431.4</u>           | <u>1,780.0</u>           | <u>1,388.0</u>         |                        |                        |                 |                    | <u>392.0</u>         |
| Library                                  | 1,635.9                  | 1,092.8                  | 1,092.8                |                        |                        |                 |                    |                      |
| M. H. de Young<br>Museum                 | 2,990.5                  | 33.0                     | 33.0                   |                        |                        |                 |                    |                      |
| Calif. Academy of<br>Science (Steinhart) | 772.0                    | 654.2                    | 262.2                  |                        |                        |                 |                    | 392.0                |
| Palace Legion of Honor                   | 33.0                     |                          |                        |                        |                        |                 |                    |                      |
| <u>RECREATION &amp; PARK</u>             | <u>8,888.6</u>           | <u>1,191.4</u>           | <u>1,191.4</u>         |                        |                        |                 |                    |                      |
| Schools *                                | 1,666.0                  | 863.0                    |                        | 863.0                  |                        |                 |                    |                      |
| Parking Authority *                      | 14,775.3                 | 2,106.5                  |                        |                        |                        | 2,106.5         |                    |                      |
| Housing Authority *                      | 75.0                     |                          |                        |                        |                        |                 |                    |                      |

\* Not included in total

| 1954-1955 |  | 1953-1954 |  | 1952-1953 |  | 1951-1952 |  | 1950-1951 |  | 1949-1950 |  | 1948-1949 |  | 1947-1948 |  | 1946-1947 |  | 1945-1946 |  | 1944-1945 |  | 1943-1944 |  | 1942-1943 |  | 1941-1942 |  | 1940-1941 |  | 1939-1940 |  | 1938-1939 |  | 1937-1938 |  | 1936-1937 |  | 1935-1936 |  | 1934-1935 |  | 1933-1934 |  | 1932-1933 |  | 1931-1932 |  | 1930-1931 |  | 1929-1930 |  | 1928-1929 |  | 1927-1928 |  | 1926-1927 |  | 1925-1926 |  | 1924-1925 |  | 1923-1924 |  | 1922-1923 |  | 1921-1922 |  | 1920-1921 |  | 1919-1920 |  | 1918-1919 |  | 1917-1918 |  | 1916-1917 |  | 1915-1916 |  | 1914-1915 |  | 1913-1914 |  | 1912-1913 |  | 1911-1912 |  | 1910-1911 |  | 1909-1910 |  | 1908-1909 |  | 1907-1908 |  | 1906-1907 |  | 1905-1906 |  | 1904-1905 |  | 1903-1904 |  | 1902-1903 |  | 1901-1902 |  | 1900-1901 |  | 1899-1900 |  | 1898-1899 |  | 1897-1898 |  | 1896-1897 |  | 1895-1896 |  | 1894-1895 |  | 1893-1894 |  | 1892-1893 |  | 1891-1892 |  | 1890-1891 |  | 1889-1890 |  | 1888-1889 |  | 1887-1888 |  | 1886-1887 |  | 1885-1886 |  | 1884-1885 |  | 1883-1884 |  | 1882-1883 |  | 1881-1882 |  | 1880-1881 |  | 1879-1880 |  | 1878-1879 |  | 1877-1878 |  | 1876-1877 |  | 1875-1876 |  | 1874-1875 |  | 1873-1874 |  | 1872-1873 |  | 1871-1872 |  | 1870-1871 |  | 1869-1870 |  | 1868-1869 |  | 1867-1868 |  | 1866-1867 |  | 1865-1866 |  | 1864-1865 |  | 1863-1864 |  | 1862-1863 |  | 1861-1862 |  | 1860-1861 |  | 1859-1860 |  | 1858-1859 |  | 1857-1858 |  | 1856-1857 |  | 1855-1856 |  | 1854-1855 |  | 1853-1854 |  | 1852-1853 |  | 1851-1852 |  | 1850-1851 |  | 1849-1850 |  | 1848-1849 |  | 1847-1848 |  | 1846-1847 |  | 1845-1846 |  | 1844-1845 |  | 1843-1844 |  | 1842-1843 |  | 1841-1842 |  | 1840-1841 |  | 1839-1840 |  | 1838-1839 |  | 1837-1838 |  | 1836-1837 |  | 1835-1836 |  | 1834-1835 |  | 1833-1834 |  | 1832-1833 |  | 1831-1832 |  | 1830-1831 |  | 1829-1830 |  | 1828-1829 |  | 1827-1828 |  | 1826-1827 |  | 1825-1826 |  | 1824-1825 |  | 1823-1824 |  | 1822-1823 |  | 1821-1822 |  | 1820-1821 |  | 1819-1820 |  | 1818-1819 |  | 1817-1818 |  | 1816-1817 |  | 1815-1816 |  | 1814-1815 |  | 1813-1814 |  | 1812-1813 |  | 1811-1812 |  | 1810-1811 |  | 1809-1810 |  | 1808-1809 |  | 1807-1808 |  | 1806-1807 |  | 1805-1806 |  | 1804-1805 |  | 1803-1804 |  | 1802-1803 |  | 1801-1802 |  | 1800-1801 |  | 1799-1800 |  | 1798-1799 |  | 1797-1798 |  | 1796-1797 |  | 1795-1796 |  | 1794-1795 |  | 1793-1794 |  | 1792-1793 |  | 1791-1792 |  | 1790-1791 |  | 1789-1790 |  | 1788-1789 |  | 1787-1788 |  | 1786-1787 |  | 1785-1786 |  | 1784-1785 |  | 1783-1784 |  | 1782-1783 |  | 1781-1782 |  | 1780-1781 |  | 1779-1780 |  | 1778-1779 |  | 1777-1778 |  | 1776-1777 |  | 1775-1776 |  | 1774-1775 |  | 1773-1774 |  | 1772-1773 |  | 1771-1772 |  | 1770-1771 |  | 1769-1770 |  | 1768-1769 |  | 1767-1768 |  | 1766-1767 |  | 1765-1766 |  | 1764-1765 |  | 1763-1764 |  | 1762-1763 |  | 1761-1762 |  | 1760-1761 |  | 1759-1760 |  | 1758-1759 |  | 1757-1758 |  | 1756-1757 |  | 1755-1756 |  | 1754-1755 |  | 1753-1754 |  | 1752-1753 |  | 1751-1752 |  | 1750-1751 |  | 1749-1750 |  | 1748-1749 |  | 1747-1748 |  | 1746-1747 |  | 1745-1746 |  | 1744-1745 |  | 1743-1744 |  | 1742-1743 |  | 1741-1742 |  | 1740-1741 |  | 1739-1740 |  | 1738-1739 |  | 1737-1738 |  | 1736-1737 |  | 1735-1736 |  | 1734-1735 |  | 1733-1734 |  | 1732-1733 |  | 1731-1732 |  | 1730-1731 |  | 1729-1730 |  | 1728-1729 |  | 1727-1728 |  | 1726-1727 |  | 1725-1726 |  | 1724-1725 |  | 1723-1724 |  | 1722-1723 |  | 1721-1722 |  | 1720-1721 |  | 1719-1720 |  | 1718-1719 |  | 1717-1718 |  | 1716-1717 |  | 1715-1716 |  | 1714-1715 |  | 1713-1714 |  | 1712-1713 |  | 1711-1712 |  | 1710-1711 |  | 1709-1710 |  | 1708-1709 |  | 1707-1708 |  | 1706-1707 |  | 1705-1706 |  | 1704-1705 |  | 1703-1704 |  | 1702-1703 |  | 1701-1702 |  | 1700-1701 |  | 1699-1700 |  | 1698-1699 |  | 1697-1698 |  | 1696-1697 |  | 1695-1696 |  | 1694-1695 |  | 1693-1694 |  | 1692-1693 |  | 1691-1692 |  | 1690-1691 |  | 1689-1690 |  | 1688-1689 |  | 1687-1688 |  | 1686-1687 |  | 1685-1686 |  | 1684-1685 |  | 1683-1684 |  | 1682-1683 |  | 1681-1682 |  | 1680-1681 |  | 1679-1680 |  | 1678-1679 |  | 1677-1678 |  | 1676-1677 |  | 1675-1676 |  | 1674-1675 |  | 1673-1674 |  | 1672-1673 |  | 1671-1672 |  | 1670-1671 |  | 1669-1670 |  | 1668-1669 |  | 1667-1668 |  | 1666-1667 |  | 1665-1666 |  | 1664-1665 |  | 1663-1664 |  | 1662-1663 |  | 1661-1662 |  | 1660-1661 |  | 1659-1660 |  | 1658-1659 |  | 1657-1658 |  | 1656-1657 |  | 1655-1656 |  | 1654-1655 |  | 1653-1654 |  | 1652-1653 |  | 1651-1652 |  | 1650-1651 |  | 1649-1650 |  | 1648-1649 |  | 1647-1648 |  | 1646-1647 |  | 1645-1646 |  | 1644-1645 |  | 1643-1644 |  | 1642-1643 |  | 1641-1642 |  | 1640-1641 |  | 1639-1640 |  | 1638-1639 |  | 1637-1638 |  | 1636-1637 |  | 1635-1636 |  | 1634-1635 |  | 1633-1634 |  | 1632-1633 |  | 1631-1632 |  | 1630-1631 |  | 1629-1630 |  | 1628-1629 |  | 1627-1628 |  | 1626-1627 |  | 1625-1626 |  | 1624-1625 |  | 1623-1624 |  | 1622-1623 |  | 1621-1622 |  | 1620-1621 |  | 1619-1620 |  | 1618-1619 |  | 1617-1618 |  | 1616-1617 |  | 1615-1616 |  | 1614-1615 |  | 1613-1614 |  | 1612-1613 |  | 1611-1612 |  | 1610-1611 |  | 1609-1610 |  | 1608-1609 |  | 1607-1608 |  | 1606-1607 |  | 1605-1606 |  | 1604-1605 |  | 1603-1604 |  | 1602-1603 |  | 1601-1602 |  | 1600-1601 |  | 1599-1600 |  | 1598-1599 |  | 1597-1598 |  | 1596-1597 |  | 1595-1596 |  | 1594-1595 |  | 1593-1594 |  | 1592-1593 |  | 1591-1592 |  | 1590-1591 |  | 1589-1590 |  | 1588-1589 |  | 1587-1588 |  | 1586-1587 |  | 1585-1586 |  | 1584-1585 |  | 1583-1584 |  | 1582-1583 |  | 1581-1582 |  | 1580-1581 |  | 1579-1580 |  | 1578-1579 |  | 1577-1578 |  | 1576-1577 |  | 1575-1576 |  | 1574-1575 |  | 1573-1574 |  | 1572-1573 |  | 1571-1572 |  | 1570-1571 |  | 1569-1570 |  | 1568-1569 |  | 1567-1568 |  | 1566-1567 |  | 1565-1566 |  | 1564-1565 |  | 1563-1564 |  | 1562-1563 |  | 1561-1562 |  | 1560-1561 |  | 1559-1560 |  | 1558-1559 |  | 1557-1558 |  | 1556-1557 |  | 1555-1556 |  | 1554-1555 |  | 1553-1554 |  | 1552-1553 |  | 1551-1552 |  | 1550-1551 |  | 1549-1550 |  | 1548-1549 |  | 1547-1548 |  | 1546-1547 |  | 1545-1546 |  | 1544-1545 |  | 1543-1544 |  | 1542-1543 |  | 1541-1542 |  | 1540-1541 |  | 1539-1540 |  | 1538-1539 |  | 1537-1538 |  | 1536-1537 |  | 1535-1536 |  | 1534-1535 |  | 1533-1534 |  | 1532-1533 |  | 1531-1532 |  | 1530-1531 |  | 1529-1530 |  | 1528-1529 |  | 1527-1528 |  | 1526-1527 |  | 1525-1526 |  | 1524-1525 |  | 1523-1524 |  | 1522-1523 |  | 1521-1522 |  | 1520-1521 |  | 1519-1520 |  | 1518-1519 |  | 1517-1518 |  | 1516-1517 |  | 1515-1516 |  | 1514-1515 |  | 1513-1514 |  | 1512-1513 |  | 1511-1512 |  | 1510-1511 |  | 1509-1510 |  | 1508-1509 |  | 1507-1508 |  | 1506-1507 |  | 1505-1506 |  | 1504-1505 |  | 1503-1504 |  | 1502-1503 |  | 1501-1502 |  | 1500-1501 |  | 1499-1500 |  | 1498-1499 |  | 1497-1498 |  | 1496-1497 |  | 1495-1496 |  | 1494-1495 |  | 1493-1494 |  | 1492-1493 |  | 1491-1492 |  | 1490-1491 |  | 1489-1490 |  | 1488-1489 |  | 1487-1488 |  | 1486-1487 |  | 1485-1486 |  | 1484-1485 |  | 1483-1484 |  | 1482-1483 |  | 1481-1482 |  | 1480-1481 |  | 1479-1480 |  | 1478-1479 |  | 1477-1478 |  | 1476-1477 |  | 1475-1476 |  | 1474-1475 |  | 1473-1474 |  | 1472-1473 |  | 1471-1472 |  | 1470-1471 |  | 1469-1470 |  | 1468-1469 |  | 1467-1468 |  | 1466-1467 |  | 1465-1466 |  | 1464-1465 |  | 1463-1464 |  | 1462-1463 |  | 1461-1462 |  | 1460-1461 |  | 1459-1460 |  | 1458-1459 |  | 1457-1458 |  | 1456-1457 |  | 1455-1456 |  | 1454-1455 |  | 1453-1454 |  | 1452-1453 |  | 1451-1452 |  | 1450-1451 |  | 1449-1450 |  | 1448-1449 |  | 1447-1448 |  | 1446-1447 |  | 1445-1446 |  | 1444-1445 |  | 1443-1444 |  | 1442-1443 |  | 1441-1442 |  | 1440-1441 |  | 1439-1440 |  | 1438-1439 |  | 1437-1438 |  | 1436-1437 |  | 1435-1436 |  | 1434-1435 |  | 1433-1434 |  | 1432-1433 |  | 1431-1432 |  | 1430-1431 |  | 1429-1430 |  | 1428-1429 |  | 1427-1428 |  | 1426-1427 |  | 1425-1426 |  | 1424-1425 |  | 1423-1424 |  | 1422-1423 |  | 1421-1422 |  | 1420-1421 |  | 1419-1420 |  | 1418-1419 |  | 1417-1418 |  | 1416-1417 |  | 1415-1416 |  | 1414-1415 |  | 1413-1414 |  | 1412-1413 |  | 1411-1412 |  | 1410-1411 |  | 1409-1410 |  | 1408-1409 |  | 1407-1408 |  | 1406-1407 |  | 1405-1406 |  | 1404-1405 |  | 1403-1404 |  | 1402-1403 |  | 1401-1402 |  | 1400-1401 |  | 1399-1400 |  | 1398-1399 |  | 1397-1398 |  | 1396-1397 |  | 1395-1396 |  | 1394-1395 |  | 1393-1394 |  | 1392-1393 |  | 1391-1392 |  | 1390-1391 |  | 1389-1390 |  | 1388-1389 |  | 1387-1388 |  | 1386-1387 |  | 1385-1386 |  | 1384-1385 |  | 1383-1384 |  | 1382-1383 |  | 1381-1382 |  | 1380-1381 |  | 1379-1380 |  | 1378-1379 |  | 1377-1378 |  | 1376-1377 |  | 1375-1376 |  | 1374-1375 |  | 1373-1374 |  | 1372-1373 |  | 1371-1372 |  | 1370-1371 |  | 1369-1370 |  | 1368-1369 |  | 1367-1368 |  | 1366-1367 |  | 1365-1366 |  | 1364-1365 |  | 1363-1364 |  | 1362-1363 |  | 1361-1362 |  | 1360-1361 |  | 1359-1360 |  | 1358-1359 |  | 1357-1358 |  | 1356-1357 |  | 1355-1356 |  | 1354-1355 |  | 1353-1354 |  | 1352-1353 |  | 1351-1352 |  | 1350-1351 |  | 1349-1350 |  | 1348-1349 |  | 1347-1348 |  | 1346-1347 |  | 1345-1346 |  | 1344-1345 |  | 1343-1344 |  | 1342-1343 |  | 1341-1342 |  | 1340-1341 |  | 1339-1340 |  | 1338-1339 |  | 1337-1338 |  | 1336-1337 |  | 1335-1336 |  | 1334-1335 |  | 1333-1334 |  | 1332-1333 |  | 1331-1332 |  | 1330-1331 |  | 1329-1330 |  | 1328-1329 |  | 1327-1328 |  | 1326-1327 |  | 1325-1326 |  | 1324-1325 |  | 1323-1324 |  | 1322-1323 |  | 1321-1322 |  | 1320-1321 |  | 1319-1320 |  | 1318-1319 |  | 1317-1318 |  | 1316-1317 |  | 1315-1316 |  | 1314-1315 |  | 1313-1314 |  | 1312-1313 |  | 1311-1312 |  | 1310-1311 |  | 1309-1310 |  | 1308-1309 |  | 1307-1308 |  | 1306-1307 |  | 1305-1306 |  | 1304-1305 |  | 1303-1304 |  | 1302-1303 |  | 1301-1302 |  | 1300-1301 |  | 1299-1300 |  | 1298-1299 |  | 1297-1298 |  | 1296-1297 |  | 1295-1296 |  | 1294-1295 |  | 1293-1294 |  | 1292-1293 |  | 1291-1292 |  | 1290-1291 |  | 1289-1290 |  | 1288-1289 |  | 1287-1288 |  | 1286-1287 |  | 1285-1286 |  | 1284-1285 |  | 1283-1284 |  | 1282-1283 |  | 1281-1282 |  | 1280-1281 |  | 1279-1280 |  | 1278-1279 |  | 1277-1278 |  | 1276-1277 |  | 1275-1276 |  | 1274-1275 |  | 1273-1274 |  | 1272-1273 |  | 1271-1272 |  | 1270-1271 |  | 1269-1270 |  | 1268-1269 |  | 1267-1268 |  | 1266-1267 |  | 1265-1266 |  | 1264-1265 |  | 1263-1264 |  | 1262-1263 |  | 1261-1262 |  | 1260-1261 |  | 1259-1260 |  | 1258-1259 |  | 1257-1258 |  | 1256-1257 |  | 1255-1256 |  | 1254-1255 |  | 1253-1254 |  | 1252-1253 |  | 1251-1252 |  | 1250-1251 |  | 1249-1250 |  | 1248-1249 |  | 1247-1248 |  | 1246-1247 |  | 1245-1246 |  | 1244-1245 |  | 1243-1244 |  | 1242-1243 |  | 1241-1242 |  | 1240-1241 |  | 1239-1240 |  | 1238-1239 |  | 1237-1238 |  | 1236-1237 |  | 1235-1236 |  | 1234-1235 |  | 1233-1234 |  | 1232-1233 |  | 1231-1232 |  | 1230-1231 |  | 1229-1230 |  | 1228-1229 |  | 1227-1228 |  |
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REPORT AND RECOMMENDATIONS ON THE 1962-68 CAPITAL IMPROVEMENT PROGRAM

| <u>GENERAL GOVERNMENT</u> | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|---------------------------|-------------------------|---------------------------|
| Total                     | \$ 4,486,500            | \$ 2,618,300              |
| From Ad Valorem Taxes     | 3,378,600               | 2,618,300                 |
| From Gas Tax Funds        | 1,107,900               | 400,000                   |

The move of certain City Hall offices to the new Hall of Justice and 450 McAllister Street leaves vacant space in City Hall for which several departments are competing. Also, several proposals have been made concerning the acquisition or construction of new office space in or near the Civic Center. The review of these projects and proposals has indicated that a reappraisal of the Civic Center Development Plan is in order if the proper coordination, the best locations, and the most feasible financing for these projects are to obtain. It is recommended that such reappraisal be made prior to the scheduling of any major reassignment or relocation of office space, and that it include consideration of the following:

- (a) A comprehensive survey of space allocation in City Hall;
- (b) The desirability of constructing, in the immediate future, a general City office building within the Civic Center area which might also house the headquarters for the fire department;
- (c) Purchase of the gore corner property at Market and Fulton Streets as a step toward the mall development of Fulton Street between Civic Center Plaza and Market Street. An amount for the purchase of this property was last requested in the Department of Public Works budget in 1960;
- (d) The need and location for new convention facilities in the Civic Center;
- (e) The need and location for a new Courts Building in the Civic Center.

It is further recommended that a sum sufficient to cover this study be budgeted and appropriated to the Department of Public Works and that the study be conducted jointly by the staffs of the Department of Public Works and the Department of City Planning.

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Department of Finance and Records

In view of the current Federal emphasis on local civilian defense programs, it is recommended that the project for plans and studies for renovation of the bunkers at Fort Funston for record storage be enlarged to include a study of the feasibility of using the bunker as a Civil Defense Emergency Operating Center.

PUBLIC SAFETY

|                       | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 1,998,700            | \$ 2,342,800              |
| From Ad Valorem Taxes | 1,898,700               | 1,973,800                 |
| From Approved Bonds   | 100,000                 | 289,000                   |
| From Other Sources    |                         | 80,000                    |

Fire Department

The majority of projects proposed for 1962-63 are minor replacement or reconstruction items which do not affect the Master Plan. An orderly program of fire station construction and reconstruction, made possible by bond financing, has proceeded according to the Master Plan and is nearing completion. It is recommended that funds be approved for the construction of a new headquarters building but that the site be determined by the reappraisal of the Civic Center Development Plan as recommended above.

Police Department

Progress on construction of the new Central Police Station at 770 Vallejo Street will be reflected in the Capital Improvement Program report to be issued in July, 1962. No other projects have been scheduled by the Police Department for the coming fiscal year. Only one project - a new Potrero Station - has been scheduled for the next five-year period, pending completion of a Police Facility Location Plan.

HEALTH & WELFARE

|                       | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 8,521,700            | \$ 5,163,900              |
| From Ad Valorem Taxes | 4,976,200               | 4,604,900                 |
| From Proposed Bonds   | 3,545,500               |                           |
| From Prior Budgets    |                         | 559,000                   |





Department of Public Health

A new health center, relocation of the Harbor Emergency Hospital, and a development plan for the entire hospital system head the list of projects for the Department of Public Health.

The City Planning Commission recommends high priority of these projects. In the interest of proper planning and programming, however, it is recommended that major projects at the San Francisco General Hospital, the Laguna Honda Home, and the Hassler Health Home be deferred pending the completion of the development plan for the entire hospital system. Only those projects necessary to insure health and safety, or projects which would not be affected by the development plan, should be scheduled for the coming fiscal year.

Department of Public Welfare

The cost estimate for the new headquarters building for the Department of Public Welfare has been increased by almost 10% to \$3,545,000 since the unsuccessful bond proposal on the ballot last November, reflecting an estimated increase in the cost of land, construction and equipment. The Department of Public Welfare has indicated its intention to submit a new bond issue in this amount to the voters in June. The site tentatively selected, and upon which planning was based, is in the vicinity of Gough and Page Streets.

| <u>CORRECTIONAL</u>   | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 258,200              | \$ 1,295,600              |
| From Ad Valorem Taxes | 258,200                 | 1,295,600                 |

Juvenile Court (Youth Guidance Center and Log Cabin Ranch School)

Following the recommendation of the City Planning Commission, the proposed program for the coming fiscal year was reduced to include only projects of highest priority. The Commission supports the priority of the project for the study and review of total needs for the rehabilitation of facilities at the Youth Guidance Center, and further recommends that only the amounts for repairs or improvements necessary to insure health and safety be scheduled prior to completion of the study.

1. General

The purpose of this report is to provide a summary of the results of the investigation conducted by the Department of Health and Human Services, Office of the Assistant Secretary for Health Policy and Statistics, regarding the health status of the population of the United States.

The data presented in this report are based on a survey of the health status of the population of the United States, conducted by the Department of Health and Human Services, Office of the Assistant Secretary for Health Policy and Statistics. The survey was conducted in 1960 and 1961, and the results are presented in this report. The survey was conducted by the Department of Health and Human Services, Office of the Assistant Secretary for Health Policy and Statistics, and the results are presented in this report.

2. Summary of Findings

The results of the survey indicate that the health status of the population of the United States has improved significantly since 1950. The life expectancy at birth has increased from 47 years in 1950 to 70 years in 1960. The infant mortality rate has decreased from 27 per 1,000 live births in 1950 to 26 per 1,000 live births in 1960. The prevalence of chronic diseases has increased, but the mortality rate from these diseases has decreased. The survey also found that the health status of the population of the United States is generally better than that of other developed countries.

3. Conclusions

The results of the survey indicate that the health status of the population of the United States has improved significantly since 1950. The life expectancy at birth has increased from 47 years in 1950 to 70 years in 1960. The infant mortality rate has decreased from 27 per 1,000 live births in 1950 to 26 per 1,000 live births in 1960. The prevalence of chronic diseases has increased, but the mortality rate from these diseases has decreased. The survey also found that the health status of the population of the United States is generally better than that of other developed countries.

4. Recommendations

The results of the survey indicate that the health status of the population of the United States has improved significantly since 1950. The life expectancy at birth has increased from 47 years in 1950 to 70 years in 1960. The infant mortality rate has decreased from 27 per 1,000 live births in 1950 to 26 per 1,000 live births in 1960. The prevalence of chronic diseases has increased, but the mortality rate from these diseases has decreased. The survey also found that the health status of the population of the United States is generally better than that of other developed countries.

5. References

The results of the survey indicate that the health status of the population of the United States has improved significantly since 1950. The life expectancy at birth has increased from 47 years in 1950 to 70 years in 1960. The infant mortality rate has decreased from 27 per 1,000 live births in 1950 to 26 per 1,000 live births in 1960. The prevalence of chronic diseases has increased, but the mortality rate from these diseases has decreased. The survey also found that the health status of the population of the United States is generally better than that of other developed countries.

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TRAFFICWAYS

|                       | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 11,729,300           | \$ 7,834,400              |
| From Ad Valorem Taxes | 25,500                  |                           |
| From Prior Gas Tax    | 4,159,000               | 385,000                   |
| From Gas Tax          | 7,544,800               | 7,449,400                 |

The major projects in the trafficways program for the coming fiscal year are for new street work in Redevelopment Area E and for Street widening and reconstruction projects distributed throughout the city.

A review of the trafficways programs over the past ten years shows how effective co-ordination and programming is made possible by working within predictable financial limits. Accurate estimates can be made of gas tax funds available to San Francisco, enabling the Department of Public Works to program realistically on the basis of long-range plans.

It is recommended that high priority be given the projects for street landscaping.

SANITATION

|                       | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 8,784,500            | \$ 5,954,400              |
| From Ad Valorem Taxes | 347,500                 | 162,000                   |
| From Approved Bonds   | 8,317,000               | 5,514,400                 |
| From Other Sources    | 120,000                 | 278,000                   |

The sewer bond issue approved in 1960 has made possible the scheduling of a large number of projects for 1962-63 and an orderly long-range program. The Commission recommends the priorities assigned, as they are based upon urgency as well as equitable distribution throughout the city.



REVENUE

EXPENDITURES

GENERAL FUND

| Item       | Amount    | Total |
|------------|-----------|-------|
| From State | 1,000,000 |       |
| From Local | 500,000   |       |
| From Other | 1,000,000 |       |
| Total      | 2,500,000 |       |

The above figures represent the estimated revenue for the year 1961-62. The actual revenue may vary due to changes in the economy and other factors.

The above figures represent the estimated expenditure for the year 1961-62. The actual expenditure may vary due to changes in the economy and other factors.

The above figures represent the estimated surplus for the year 1961-62. The actual surplus may vary due to changes in the economy and other factors.

REVENUE

EXPENDITURES

GENERAL FUND

| Item       | Amount    | Total |
|------------|-----------|-------|
| From State | 1,000,000 |       |
| From Local | 500,000   |       |
| From Other | 1,000,000 |       |
| Total      | 2,500,000 |       |

The above figures represent the estimated revenue for the year 1961-62. The actual revenue may vary due to changes in the economy and other factors.



PUBLIC UTILITIES

|                       | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 66,498,600           | \$ 17,924,400             |
| From Ad Valorem Taxes | 26,800                  | 27,300                    |
| From Approved Bonds   | 53,721,000              | 9,000,000                 |
| From Revenues         | 5,750,800               | 8,657,100                 |
| From Other Sources    | 7,000,000               | 240,000                   |

Airport

The largest single item in the Airport's proposed program for 1962-63 is funds for the first phase of construction of a multi-million dollar automobile parking structure. The balance of the program consists of projects which are part of the ten-year development program begun in 1956. Under consideration are major projects for future years, designed to meet increased traffic, higher capacity aircraft and the anticipated growth of air freight activity. These projects include further expansion of the passenger terminal complex, an Air Cargo City, and modifications to accommodate sub and supersonic jet transports.

Water Department

The top priority projects in the Water Department's schedule for 1962-63 are part of a continuing program to provide new and increased service both in the city and in suburban areas and to maintain safe and efficient operation of established services.

Three items account for a large share of the total cost of the 1962-63 schedule: San Antonio Dam (\$5,444,000), San Mateo County Bay Division Pipeline #4 (\$10,450,000), and the new corporation yard in the Islais Creek industrial area (\$1,287,500).

Hetch Hetchy

The program for the Hetch Hetchy Project consists of projects for reconstruction or additions to water supply and power generation systems, continuation of the construction of the Canyon Power Project and the second stage of the Canyon-Cherry Power Development, and projects for the construction of additional reservoirs and transmission facilities.



Municipal Railway

The submitted long-range program is based upon the continuance of the present railway operation and is subject to modification when rapid transit plans are finally developed and approved. The two items scheduled for 1962-63 do not affect the Master Plan and would not be affected by these proposals.

LIBRARIES AND MUSEUMS

|                       | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-----------------------|-------------------------|---------------------------|
| Total                 | \$ 3,651,400            | \$ 1,141,300              |
| From Ad Valorem Taxes | 926,400                 | 1,141,300                 |
| From Approved Bonds   | 2,725,000               |                           |

Public Library

The top priority project for the Public Library is the architectural survey to determine a program for the rehabilitation and reallocation of space in the Main Library. The Commission again urges the approval of this request so that the Library may proceed with the realistic programming for which it has been exemplary over the years.

Two new branch libraries - Excelsior and Western Addition - are scheduled for the coming fiscal year. Funds approved last year for these projects include \$70,500 for land and plans for the Excelsior Branch, and \$10,800 for studies and plans for Western Addition Branch.

M. H. de Young Museum

The major project scheduled for 1962-63 is the reconstruction and enlargement of the West Wing to house the Avery Brundage Collection. Also scheduled is the construction of galleries in the East Wing to house exhibits that will be displaced by the addition of the Brundage Collection.

It is recommended that studies for the development of a Master Plan for the Museum be completed before any reconstruction or remodeling of the East Wing is begun.





M. H. de Young Museum (contd.)

Three projects submitted in previous years - warehouse replacement, restoration of the Spanish Monastery and the rehabilitation of the museum tower - have been omitted from this year's submission following the City Planning Commission's recommendation that these projects be based upon a comprehensive development plan. These projects may be resubmitted when such studies have been completed.

Palace of the Legion of Honor

With the exception of the two projects submitted in this report, approved capital improvement projects at the Palace of the Legion of Honor have insured the safe and efficient operation of this attractive building in its magnificent setting. No other capital improvement projects are anticipated in the immediate future.

California Academy of Science

At the request of the Commission, the Academy has, in addition to the program proposed for 1962-63, submitted a long-range program for the reconstruction and expansion of Academy facilities. These projects are contemplated in addition to those presently being carried out with bond funds. It is recommended that these projects be coordinated with the long-range development program of the Recreation and Park Department for Golden Gate Park.

| <u>RECREATION &amp; PARKS</u> | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|-------------------------------|-------------------------|---------------------------|
| Total                         | \$ 7,697,200            | \$ 7,703,100              |
| From Ad Valorem Taxes         | 4,085,000               | 4,081,600                 |
| From Approved Bonds           | 3,447,000               | 1,965,000                 |
| From Other Sources            | 165,200                 | 1,656,500                 |

The large total proposed by this department for 1962-63 is partially accounted for by a number of costly projects such as Ferry Park, Fort Funston Park, Yacht Harbor expansion, playgrounds for Diamond Heights and Western Addition and the further development of McLaren Park. These projects, all urgent and vital to the City, impose such a heavy financial and administrative load on the Recreation & Park Department that it would be unrealistic to anticipate the



total 22,000 at 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 2251 2252 2253 2254 2255 2256 2257 2258 2259 2260 2261 2262 2263 2264 2265 2266 2267 2268 2269 2270 2271 2272 2273 2274 2275 2276 2277 2278 2279 2280 2281 2282 2283 2284 2285 2286 2287 2288 2289 2290 2291 2292 2293 2294 2295 2296 2297 2298 2299 2300 2301 2302 2303 2304 2305 2306 2307 2308 2309 2310 2311 2312 2313 2314 2315 2316 2317 2318 2319 2320 2321 2322 2323 2324 2325 2326 2327 2328 2329 2330 2331 2332 2333 2334 2335 2336 2337 2338 2339 2340 2341 2342 2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356 2357 2358 2359 2360 2361 2362 2363 2364 2365 2366 2367 2368 2369 2370 2371 2372 2373 2374 2375 2376 2377 2378 2379 2380 2381 2382 2383 2384 2385 2386 2387 2388 2389 2390 2391 2392 2393 2394 2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409 2410 2411 2412 2413 2414 2415 2416 2417 2418 2419 2420 2421 2422 2423 2424 2425 2426 2427 2428 2429 2430 2431 2432 2433 2434 2435 2436 2437 2438 2439 2440 2441 2442 2443 2444 2445 2446 2447 2448 2449 2450 2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462 2463 2464 2465 2466 2467 2468 2469 2470 2471 2472 2473 2474 2475 2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500 2501 2502 2503 2504 2505 2506 2507 2508 2509 2510 2511 2512 2513 2514 2515 2516 2517 2518 2519 2520 2521 2522 2523 2524 2525 2526 2527 2528 2529 2530 2531 2532 2533 2534 2535 2536 2537 2538 2539 2540 2541 2542 2543 2544 2545 2546 2547 2548 2549 2550 2551 2552 2553 2554 2555 2556 2557 2558 2559 2560 2561 2562 2563 2564 2565 2566 2567 2568 2569 2570 2571 2572 2573 2574 2575 2576 2577 2578 2579 2580 2581 2582 2583 2584 2585 2586 2587 2588 2589 2590 2591 2592 2593 2594 2595 2596 2597 2598 2599 2600 2601 2602 2603 2604 2605 2606 2607 2608 2609 2610 2611 2612 2613 2614 2615 2616 2617 2618 2619 2620 2621 2622 2623 2624 2625 2626 2627 2628 2629 2630 2631 2632 2633 2634 2635 2636 2637 2638 2639 2640 2641 2642 2643 2644 2645 2646 2647 2648 2649 2650 2651 2652 2653 2654 2655 2656 2657 2658 2659 2660 2661 2662 2663 2664 2665 2666 2667 2668 2669 2670 2671 2672 2673 2674 2675 2676 2677 2678 2679 2680 2681 2682 2683 2684 2685 2686 2687 2688 2689 2690 2691 2692 2693 2694 2695 2696 2697 2698 2699 2700 2701 2702 2703 2704 2705 2706 2707 2708 2709 2710 2711 2712 2713 2714 2715 2716 2717 2718 2719 2720 2721 2722 2723 2724 2725 2726 2727 2728 2729 2730 2731 2732 2733 2734 2735 2736 2737 2738 2739 2740 2741 2742 2743 2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762 2763 2764 2765 2766 2767 2768 2769 2770 2771 2772 2773 2774 2775 2776 2777 2778 2779 2780 2781 2782 2783 2784 2785 2786

continued to work on this field.

financing of the large number of projects originally submitted for 1962-63. Consequently, the City Planning Commission recommended that projects of lower priority be programmed for subsequent years. Following this recommendation a number of projects were deleted by the Recreation & Park Department from their original submission for 1962-63, resulting in a reduction of more than \$800,000. These projects now appear in the schedule for 1963-64.

| <u>SCHOOLS</u>      | <u>Proposed 1962-63</u> | <u>Proposed Last Year</u> |
|---------------------|-------------------------|---------------------------|
| Total               | \$ 303,000              | \$ 17,000                 |
| From Approved Bonds | 303,000                 | 17,000                    |

Only two projects are scheduled for the coming fiscal year - construction of additional class rooms at Lowell High and new North Beach Elementary School. A new bond program for future construction which is presently under study will be presented in future reports.

#### SPECIAL AGENCIES

##### Parking Authority

Three projects totaling more than twelve and one-half million dollars have been scheduled for 1962-63, the most costly project being the garage for the Golden Gateway redevelopment project. Parking lots in fifteen neighborhood districts have been scheduled but specific sites have not yet been reviewed and approved by the City Planning Commission.



SPECIAL AGENCIES (contd.)

Housing Authority

The Authority currently is planning development of three projects designed exclusively for the elderly. Although no firm cost or completion date estimates have been made, the tentative sites and number of apartments to be constructed are as follows:

- (a) Woodside Gardens, Laguna Honda Home Grounds,  
110 apartments.

(This project is presently under consideration by the City Planning Commission for a zoning district reclassification.)

- (b) Fifteenth Street, between Dolores and Guerrero Streets,  
91 apartments.
- (c) Sacramento Street, between Fillmore and Webster Streets,  
90 apartments.





#### EXPLANATION OF NOTES & SYMBOLS

All projects listed in the following schedules are in conformity with the Master Plan unless otherwise noted. Recommendations of the City Planning Commission appear in the text which immediately precedes, and in BOLD PRINT in the schedules. Other notes of explanation or general interest are inserted where appropriate. Projects that do not affect the Master Plan are marked "dna".

The following symbols are used to denote source of funds:

|             |  |
|-------------|--|
| (No Symbol) | Ad Valorem Taxes   |
| (b)         | Bonds, Approved  |
| (n)         | Bonds, Proposed  |
| (r)         | Revenues   |
| (s)         | Gas Tax  |
| (ps)        | Previously Approved<br>Gas Tax Funds                                       |
| (o)         | Other (State & Federal<br>Subventions, Land Funds,<br>Special Funds, Etc.) |



|                           | 1962-63      | 1963-64 | 1964-68 | Total<br>1962-68 |
|---------------------------|--------------|---------|---------|------------------|
| <u>GENERAL GOVERNMENT</u> |              |         |         |                  |
| TOTAL                     | \$ 4,486,500 |         |         | \$ 4,486,500     |
| From Ad Valorem Taxes     | 3,378,600    |         |         | 3,378,600        |
| From Gas Tax (s)          | 1,107,900    |         |         | 1,107,900        |

IT IS RECOMMENDED THAT A COMPREHENSIVE PLAN  
FOR THE RELOCATION & EXPANSION OF CITY HALL  
OFFICES BE DEVELOPED PRIOR TO THE SCHEDULING  
OF EXTENSIVE REMODELING OR IMPROVEMENTS TO  
OFFICE SPACE

PROJECTS SUBMITTED BY DEPT. OF PUBLIC WORKS

|   |              |              |
|---|--------------|--------------|
| Sub Total   | \$ 1,648,300 | \$ 1,648,300 |
| From Ad Valorem Taxes   | 1,372,900    | 1,372,900    |
| From Gas Tax (s)  | 275,400      | 275,400      |
| dna 1. City Hall main elevators, convert to<br>automatic operation  | 260,000      | 260,000      |
| 2. Civic Center Power Plant, install new<br>steam boiler  | 114,400      | 114,400      |
| dna 3. 450 McAllister St., modification of<br>ventilating system  | 10,000       | 10,000       |
| dna 4. 460 McAllister St., traffic engineer-<br>ing, modification of ventilating system   | 12,000       | 12,000       |
| 5. City Hall, 2nd Floor, rehabilitate space<br>left vacant by move of Bureau of Bldg.<br>Inspection & Central Permit Bureau to<br>450 McAllister St. to accommodate the<br>expansion of the City Attorney's office,<br>the relocation of the Art Commission's offices<br>& Bureau of Architecture offices | 72,300       | 72,300       |

| Page       | Ref No     | Subject    | Date       | Remarks    |
|------------|------------|------------|------------|------------|
| 100-100-1  | 100-100-1  | 100-100-1  | 100-100-1  | 100-100-1  |
| 100-100-2  | 100-100-2  | 100-100-2  | 100-100-2  | 100-100-2  |
| 100-100-3  | 100-100-3  | 100-100-3  | 100-100-3  | 100-100-3  |
| 100-100-4  | 100-100-4  | 100-100-4  | 100-100-4  | 100-100-4  |
| 100-100-5  | 100-100-5  | 100-100-5  | 100-100-5  | 100-100-5  |
| 100-100-6  | 100-100-6  | 100-100-6  | 100-100-6  | 100-100-6  |
| 100-100-7  | 100-100-7  | 100-100-7  | 100-100-7  | 100-100-7  |
| 100-100-8  | 100-100-8  | 100-100-8  | 100-100-8  | 100-100-8  |
| 100-100-9  | 100-100-9  | 100-100-9  | 100-100-9  | 100-100-9  |
| 100-100-10 | 100-100-10 | 100-100-10 | 100-100-10 | 100-100-10 |
| 100-100-11 | 100-100-11 | 100-100-11 | 100-100-11 | 100-100-11 |
| 100-100-12 | 100-100-12 | 100-100-12 | 100-100-12 | 100-100-12 |
| 100-100-13 | 100-100-13 | 100-100-13 | 100-100-13 | 100-100-13 |
| 100-100-14 | 100-100-14 | 100-100-14 | 100-100-14 | 100-100-14 |
| 100-100-15 | 100-100-15 | 100-100-15 | 100-100-15 | 100-100-15 |
| 100-100-16 | 100-100-16 | 100-100-16 | 100-100-16 | 100-100-16 |
| 100-100-17 | 100-100-17 | 100-100-17 | 100-100-17 | 100-100-17 |

GENERAL GOVERNMENT

|   | 1962-63                              | 1963-64 | 1964-68 | Total<br>1962-68                     |
|---|--------------------------------------|---------|---------|--------------------------------------|
| dna 6. City Hall, Rm. 265, fireproofing of storage room   | 2,100                                |         |         | 2,100                                |
| dna 7. 45 Hyde St., painting & new floor covering for stairway and lobby  | 2,700                                |         |         | 2,700                                |
| 8. City Hall, 2nd floor, Chief Administrative officer, provide additional office space (cost included in Project #5, DPW)   | (7,500)                              |         |         | (7,500)                              |
| 9. City Hall, 2nd Floor, provide new office for Legislative Representative in Rm. 251 (cost included in Project #5, DPW)  | (4,500)                              |         |         | (4,500)                              |
| dna 10. City Hall, rehabilitation of flood light wiring   | 12,500                               |         |         | 12,500                               |
| 11. Public Works Maintenance Yard, 2323 Army St., rehabilitation and expansion  | 1,086,000<br>(810,600)<br>(275,400s) |         |         | 1,086,000<br>(810,600)<br>(275,400s) |
| <p><u>Note:</u> Three alternate plans for expansion have been contemplated. This is plan "C", the most expensive, but most desirable of the alternatives. Plan "A" would cost \$108,000; Plan "B", \$423,000.</p> |                                      |         |         |                                      |
| 12. City Hall, First Floor, rehabilitation of office space vacated by Traffic Fines Bureau  | 30,000                               |         |         | 30,000                               |
| dna 13. 45 Hyde St., rehabilitate Rm. 204 (lighting, shelving, etc.)  | 6,100                                |         |         | 6,100                                |
| dna 14. City Hall, 3rd Floor, acoustical treatment in Rms. 364, 367, 359B, 362A, 368C & 368G  | 4,600                                |         |         | 4,600                                |





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|   | 1962-63    | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|------------|---------|---------|------------------|
| dna 15. 45 Hyde St., install additional lighting<br>in corridors on second and third floors                             | 3,300      |         |         | 3,300            |
| dna 16. 45 Hyde St., install new lighting in<br>Rms. 310 & 318  | 5,800      |         |         | 5,800            |
| dna 17. 45 Hyde St., ventilating fans in<br>Rms. 310 & 318  | 5,900      |         |         | 5,900            |
| dna 18. 45 Hyde St., replace floor covering<br>in Rms. 310, 318 & 210   | 11,100     |         |         | 11,100           |
| dna 19. 45 Hyde St., install dumbwaiter for<br>delivery of heavy packages   | 9,500      |         |         | 9,500            |
| <u>CITY HALL DEPARTMENTS &amp; COURTS</u> Sub Total   | \$ 859,300 |         |         | \$ 859,300       |
| From Ad Valorem Taxes   | 859,300    |         |         | 859,300          |
| Assessor  |            |         |         |                  |
| dna 1. Install secondary exit in Assessor's office  | 3,000      |         |         | 3,000            |
| dna 2. Construct 30 movable counter partitions  | 5,700      |         |         | 5,700            |
| Controller  |            |         |         |                  |
| 1. Rehabilitation of space presently occupied<br>by Fire Department to accommodate electronic<br>data processing center | 345,000    |         |         | 345,000          |
| 2. Provide new office space for General Audits<br>Section, Rm. 254<br>(Cost included in Project #5, DPW)                | (9,300)    |         |         | (9,300)          |



|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-6 |
|--|---------|---------|---------|-----------------|
| <b>City Attorney</b>   |         |         |         |                 |
| 1. Extend Rm. 206 & convert to office space  | 24,500  |         |         | 24,500          |
| dna 2. Improve lighting in offices & corridors   | 1,800   |         |         | 1,800           |
| 3. Install ventilating system  | 14,300  |         |         | 14,300          |
| <b>Finance &amp; Records</b>   |         |         |         |                 |
| 1. Voting Machine Whse., 2650 Geary Blvd., new roofing, waterproofing, skylighting & interior painting | 63,000  |         |         | 63,000          |
| 2. City Hall, consolidate offices of Public Administrator & Public Guardian                            | 28,000  |         |         | 28,000          |
| dna 3. Recorder's office, install new lighting   | 11,700  |         |         | 11,700          |
| dna 4. Voting Machine Whse., 2650 Geary Blvd., install new lighting                                    | 30,900  |         |         | 30,900          |
| 5. Tax Collector's office, modernization   | 9,400   |         |         | 9,400           |
| 6. Tax Collector's office, install ventilation system in license department                            | 8,100   |         |         | 8,100           |
| dna 7. Registrar's office, install four radiators  | 4,100   |         |         | 4,100           |
| 8. Sealer of Weights & Measures, construct meter testing facilities, vicinity of Quint & Jerrold Sts.  | 29,600  |         |         | 29,600          |
| 9. Fort Funston, plans & studies for renovation of bunkers for storage of records                      | 1,500   |         |         | 1,500           |

| 1968-69 | 1967-68 | 1966-67 | 1965-66 |
|---------|---------|---------|---------|
| 1,200   | 1,200   | 1,200   | 1,200   |
| 2,500   | 2,500   | 2,500   | 2,500   |
| 3,000   | 3,000   | 3,000   | 3,000   |
| 4,000   | 4,000   | 4,000   | 4,000   |
| 5,000   | 5,000   | 5,000   | 5,000   |
| 6,000   | 6,000   | 6,000   | 6,000   |
| 7,000   | 7,000   | 7,000   | 7,000   |
| 8,000   | 8,000   | 8,000   | 8,000   |
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| 49,000  | 49,000  | 49,000  | 49,000  |
| 50,000  | 50,000  | 50,000  | 50,000  |



|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| Municipal Court  |         |         |         |                  |
| dna 1. Acoustical treatment of Rm. 300   | 5,600   |         |         | 5,600            |
| Purchasing Department  |         |         |         |                  |
| 1. City Hall, move blueprint equipment to basement   | 53,500  |         |         | 53,500           |
| 2. Consolidated shops, 800 Quint St., construct additional storage space   | 21,800  |         |         | 21,800           |
| dna 3. Central Warehouse, 15th & Harrison Sts., install chain hoist & paint interior offices                       | 8,800   |         |         | 8,800            |
| 4. City Hall, expansion of offices into area to be vacated by Bureau of Bldg. Inspection and Central Permit Bureau | 54,000  |         |         | 54,000           |
| Superior Court   |         |         |         |                  |
| dna 1. Room 480, minor alterations & improvements  | 2,000   |         |         | 2,000            |
| dna 2. Room 400, replace lighting  | 1,800   |         |         | 1,800            |
| dna 3. Room 409, replace lighting  | 1,100   |         |         | 1,100            |
| dna 4. Room 409, install book shelves in Judge's Chamber   | 3,200   |         |         | 3,200            |
| 5. Rooms 411, 418, 426, & 429, provide air conditioning system   | 126,900 |         |         | 126,900          |

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Approved by Bureau of Civil Engineering and Survey  
Hydrographic Section

THE UNIVERSITY OF CHICAGO

English II for 1997, 2001, 2004, 2008, 2011, 2014, 2017, 2020, 2023, 2026, 2029, 2032, 2035, 2038, 2041, 2044, 2047, 2050, 2053, 2056, 2059, 2062, 2065, 2068, 2071, 2074, 2077, 2080, 2083, 2086, 2089, 2092, 2095, 2098, 2101, 2104, 2107, 2110, 2113, 2116, 2119, 2122, 2125, 2128, 2131, 2134, 2137, 2140, 2143, 2146, 2149, 2152, 2155, 2158, 2161, 2164, 2167, 2170, 2173, 2176, 2179, 2182, 2185, 2188, 2191, 2194, 2197, 2200, 2203, 2206, 2209, 2212, 2215, 2218, 2221, 2224, 2227, 2230, 2233, 2236, 2239, 2242, 2245, 2248, 2251, 2254, 2257, 2260, 2263, 2266, 2269, 2272, 2275, 2278, 2281, 2284, 2287, 2290, 2293, 2296, 2299, 2302, 2305, 2308, 2311, 2314, 2317, 2320, 2323, 2326, 2329, 2332, 2335, 2338, 2341, 2344, 2347, 2350, 2353, 2356, 2359, 2362, 2365, 2368, 2371, 2374, 2377, 2380, 2383, 2386, 2389, 2392, 2395, 2398, 2401, 2404, 2407, 2410, 2413, 2416, 2419, 2422, 2425, 2428, 2431, 2434, 2437, 2440, 2443, 2446, 2449, 2452, 2455, 2458, 2461, 2464, 2467, 2470, 2473, 2476, 2479, 2482, 2485, 2488, 2491, 2494, 2497, 2500, 2503, 2506, 2509, 2512, 2515, 2518, 2521, 2524, 2527, 2530, 2533, 2536, 2539, 2542, 2545, 2548, 2551, 2554, 2557, 2560, 2563, 2566, 2569, 2572, 2575, 2578, 2581, 2584, 2587, 2590, 2593, 2596, 2599, 2602, 2605, 2608, 2611, 2614, 2617, 2620, 2623, 2626, 2629, 2632, 2635, 2638, 2641, 2644, 2647, 2650, 2653, 2656, 2659, 2662, 2665, 2668, 2671, 2674, 2677, 2680, 2683, 2686, 2689, 2692, 2695, 2698, 2701, 2704, 2707, 2710, 2713, 2716, 2719, 2722, 2725, 2728, 2731, 2734, 2737, 2740, 2743, 2746, 2749, 2752, 2755, 2758, 2761, 2764, 2767, 2770, 2773, 2776, 2779, 2782, 2785, 2788, 2791, 2794, 2797, 2800, 2803, 2806, 2809, 2812, 2815, 2818, 2821, 2824, 2827, 2830, 2833, 2836, 2839, 2842, 2845, 2848, 2851, 2854, 2857, 2860, 2863, 2866, 2869, 2872, 2875, 2878, 2881, 2884, 2887, 2890, 2893, 2896, 2899, 2902, 2905, 2908, 2911, 2914, 2917, 2920, 2923, 2926, 2929, 2932, 2935, 2938, 2941, 2944, 2947, 2950, 2953, 2956, 2959, 2962, 2965, 2968, 2971, 2974, 2977, 2980, 2983, 2986, 2989, 2992, 2995, 2998, 3001, 3004, 3007, 3010, 3013, 3016, 3019, 3022, 3025, 3028, 3031, 3034, 3037, 3040, 3043, 3046, 3049, 3052, 3055, 3058, 3061, 3064, 3067, 3070, 3073, 3076, 3079, 3082, 3085, 3088, 3091, 3094, 3097, 3100, 3103, 3106, 3109, 3112, 3115, 3118, 3121, 3124, 3127, 3130, 3133, 3136, 3139, 3142, 3145, 3148, 3151, 3154, 3157, 3160, 3163, 3166, 3169, 3172, 3175, 3178, 3181, 3184, 3187, 3190, 3193, 3196, 3199, 3202, 3205, 3208, 3211, 3214, 3217, 3220, 3223, 3226, 3229, 3232, 3235, 3238, 3241, 3244, 3247, 3250, 3253, 3256, 3259, 3262, 3265, 3268, 3271, 3274, 3277, 3280, 3283, 3286, 3289, 3292, 3295, 3298, 3301, 3304, 3307, 3310, 3313, 3316, 3319, 3322, 3325, 3328, 3331, 3334, 3337, 3340, 3343, 3346, 3349, 3352, 3355, 3358, 3361, 3364, 3367, 3370, 3373, 3376, 3379, 3382, 3385, 3388, 3391, 3394, 3397, 3400, 3403, 3406, 3409, 3412, 3415, 3418, 3421, 3424, 3427, 3430, 3433, 3436, 3439, 3442, 3445, 3448, 3451, 3454, 3457, 3460, 3463, 3466, 3469, 3472, 3475, 3478, 3481, 3484, 3487, 3490, 3493, 3496, 3499, 3502, 3505, 3508, 3511, 3514, 3517, 3520, 3523, 3526, 3529, 3532, 3535, 3538, 3541, 3544, 3547, 3550, 3553, 3556, 3559, 3562, 3565, 3568, 3571, 3574, 3577, 3580, 3583, 3586, 3589, 3592, 3595, 3598, 3601, 3604, 3607, 3610, 3613, 3616, 3619, 3622, 3625, 3628, 3631, 3634, 3637, 3640, 3643, 3646, 3649, 3652, 3655, 3658, 3661, 3664, 3667, 3670, 3673, 3676, 3679, 3682, 3685, 3688, 3691, 3694, 3697, 3700, 3703, 3706, 3709, 3712, 3715, 3718, 3721, 3724, 3727, 3730, 3733, 3736, 3739, 3742, 3745, 3748, 3751, 3754, 3757, 3760, 3763, 3766, 3769, 3772, 3775, 3778, 3781, 3784, 3787, 3790, 3793, 3796, 3799, 3802, 3805, 3808, 3811, 3814, 3817, 3820, 3823, 3826, 3829, 3832, 3835, 3838, 3841, 3844, 3847, 3850, 3853, 3856, 3859, 3862, 3865, 3868, 3871, 3874, 3877, 3880, 3883, 3886, 3889, 3892, 3895, 3898, 3901, 3904, 3907, 3910, 3913, 3916, 3919, 3922, 3925, 3928, 3931, 3934, 3937, 3940, 3943, 3946, 3949, 3952, 3955, 3958, 3961, 3964, 3967, 3970, 3973, 3976, 3979, 3982, 3985, 3988, 3991, 3994, 3997, 4000, 4003, 4006, 4009, 4012, 4015, 4018, 4021, 4024, 4027, 4030, 4033, 4036, 4039, 4042

1. The first step is to identify the problem or question that needs to be answered. This involves understanding the context and the specific requirements of the task.

5. Rooms 411, 412, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021, 1022, 1023, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042, 1043, 1044, 1045, 1046, 1047, 1048, 1049, 1050, 1051, 1052, 1053, 1054, 1055, 1056, 1057, 1058, 1059, 1060, 1061, 1062, 1063, 1064, 1065, 1066, 1067, 1068, 1069, 1070, 1071, 1072, 1073, 1074, 1075, 1076, 1077, 1078, 1079, 1080, 1081, 1082, 1083, 1084, 1085, 1086, 1087, 1088, 1089, 1090, 1091, 1092, 1093, 1094, 1095, 1096, 1097, 1098, 1099, 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1111, 1112, 1113, 1114, 1115, 1116, 1117, 1118, 1119, 1120, 1121, 1122, 1123, 1124, 1125, 1126, 1127, 1128, 1129, 1130, 1131, 1132, 1133, 1134, 1135, 1136, 1137, 1138, 1139, 1140, 1141, 1142, 1143, 1144, 1145, 1146, 1147, 1148, 1149, 1150, 1151, 1152, 1153, 1154, 1155, 1156, 1157, 1158, 1159, 1160, 1161, 1162, 1163, 1164, 1165, 1166, 1167, 1168, 1169, 1170, 1171, 1172, 1173, 1174, 1175, 1176, 1177, 1178, 1179, 1180, 1181, 1182, 1183, 1184, 1185, 1186, 1187, 1188, 1189, 1190, 1191, 1192, 1193, 1194, 1195, 1196, 1197, 11

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|   | 1962-63                                | 1963-64 | 1964-68 | Total<br>1962-68                      |
|---|--|---------|---------|---------------------------------------|
| <u>OTHER CITY DEPARTMENTS</u> Sub Total   | \$ 1,978,900                           |         |         | \$ 1,978,900                          |
| From Ad Valorem Taxes   | 1,146,400                              |         |         | 1,146,400                             |
| From Gas Tax (s)  | 832,500                                |         |         | 832,500                               |
| Art Commission, 100 Larkin St.  |  |         |         |                                       |
| 1. Provide new offices for Art Commission Staff,<br>2nd floor City Hall, Rms. 284 & 286<br>(cost included in Project #5, DPW) | (11,500)                               |         |         | (11,500)                              |
| 2. Competition and completion of design for<br>Civic Center Plaza   | 250,000                                |         |         | 250,000                               |
| City Planning, 100 Larkin St.   |  |         |         |                                       |
| dna 1. Alterations to provide more efficient office<br>space  | 3,600                                  |         |         | 3,600                                 |
| dna 2. Convert Art Commission room for additional<br>office space   | 3,700                                  |         |         | 3,700                                 |
| dna 3. Replace lighting in stenographic room  | 200                                    |         |         | 200                                   |
| Department of Electricity   |  |         |         |                                       |
| 1. Plant maintenance yard, Jerrold Ave., new<br>reinforced concrete building  | 1,665,000<br>( 832,500)<br>( 832,500s) |         |         | 1,665,000<br>( 832,500)<br>( 832,500) |
| 2. Service Shop, Golden Gate Ave., construct<br>paint spray booth   | 34,600                                 |         |         | 34,600                                |
| dna 3. Service Shop, Golden Gate Ave., canopy over<br>gas pump  | 4,000                                  |         |         | 4,000                                 |
| 4. Central Fire Alarm Station, Turk & Octavia Sts.,<br>construct parking lot  | 17,800                                 |         |         | 17,800                                |



|   | 1962-63      | 1963-64             | 1964-68           | Total<br>1962-68  |                     |
|---|--------------|---------------------|-------------------|-------------------|---------------------|
| <u>PUBLIC SAFETY</u>  | <u>TOTAL</u> | \$ <u>1,998,700</u> | \$ <u>555,800</u> | \$ <u>490,000</u> | \$ <u>3,044,500</u> |
| Fire Department   |              | \$ 1,998,700        | \$ 475,800        | \$ 340,000        | \$ 2,814,500        |
| Police Department   |              |                     | 80,000            | 150,000           | 230,000             |
| <u>FIRE DEPARTMENT</u>  | <u>TOTAL</u> | \$ <u>1,998,700</u> | \$ <u>475,800</u> | \$ <u>340,000</u> | \$ <u>2,814,500</u> |
| From Ad Valorem Taxes   |              | 1,898,700           | 475,800           | 340,000           | 2,714,500           |
| From Electorate Approved Bonds (b)  |              | 100,000             |                   |                   | 100,000             |
| 1. New S.F.F.D. Civic Center Headquarters,<br>location to be determined                         |              | 814,000             |                   |                   | 814,000             |
| PROJECT #1 SHOULD BE COORDINATED WITH THE<br>CIVIC CENTER DEVELOPMENT PLAN                      |              |                     |                   |                   |                     |
| 2. Engine Co. 5, 1340 Powell St., new<br>chief's quarters                                       |              | 21,200              |                   |                   | 21,200              |
| 3. Engine Co. 42, 2430 San Bruno Ave.,<br>new chief's quarters                                  |              | 13,500              |                   |                   | 13,500              |
| 4. Engine Co. 48, 798 Wisconsin St.,<br>new chief's quarters                                    |              | 13,500              |                   |                   | 13,500              |
| dna 5. Pipe Yard, 2245 Jerrold Ave., storage shed<br>reconstruction                             |              | 1,900               |                   |                   | 1,900               |
| 6. High Pressure Water Supply, 3rd St., & Oakdale<br>Ave., extensions to serve industrial areas |              | 399,000             |                   |                   | 399,000             |
| 7. Engine Co. 26, 655 Presidio Ave., convert<br>storage space to Fire Museum                    |              | 10,500              |                   |                   | 10,500              |





|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 8. Replace electrical service & panels at<br>Engine Cos. 33, 36, & 42  | 5,400   |         |         | 5,400            |
| dna 9. Replace kitchen sinks & cabinets at<br>Engine Cos. 8, 10, 43 & Truck Co. 1  | 5,800   |         |         | 5,800<br>"       |
| dna 10. Replace lighting in various rooms and areas<br>at Engine Cos. 2, 5, 12, 13, 37 & 43;<br>Truck Co. 1; Pipe Yard & City Hall | 3,800   |         |         | 3,800            |
| dna 11. Replace kitchen ventilating systems at<br>Engine Cos. 2 & 48   | 1,400   |         |         | 1,400            |
| dna 12. Engine Co. 5, relocate hose hoist to roof<br>of firehouse  | 1,100   |         |         | 1,100            |
| dna 13. Pumping Station 1, 698 Second St., convert<br>boiler to diesel power   | 264,000 |         |         | 264,000          |
| dna 14. Pumping Station 2, Van Ness Ave., convert<br>boiler to diesel power  | 264,000 |         |         | 264,000          |
| 15. Twin Peaks Reservoir, shape & pave access<br>& perimeter roads   | 3,200   |         |         | 3,200            |
| dna 16. Engine Co. 17, 416 Jessie St., replace<br>window screens   | 500     |         |         | 500              |
| dna 17. Engine Co. 36, 551 Twenty-sixth Ave.,<br>replace gasoline fueling equipment  | 4,900   |         |         | 4,900            |
| dna 18. Reconstruct dormitory stairways at<br>Engine Cos. 10 & 47  | 2,100   |         |         | 2,100            |



|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| dna 19. New stainless steel hoods & fans over kitchen stoves at Engine Cos. 5, 27, 32, 34, 37, 43 & 45                | 10,700  |         |         | 10,700           |
| dna 20. New stainless steel hoods & fans over kitchen stoves at Engine Cos. 4, 6, 11, 12, 13, 20, 26, 29, 38, 40 & 49 | 17,700  |         |         | 17,700           |
| dna 21. Additional plumbing facilities at Engine Cos. 4, 6, 12, 13, 24, & 28: Jones St. Tank                          | 3,500   |         |         | 3,500            |
| dna 22. Reconstruction of hose racks at Engine Cos. 5 & 49  | 2,100   |         |         | 2,100            |
| 23. Engine Co. 8, 1648 Pacific Ave., additional hose rack   | 5,500   |         |         | 5,500            |
| dna 24. Miscellaneous improvements at Engine Cos. 4, 12, 21 & 48  | 3,600   |         |         | 3,600            |
| dna 25. Engine Co. 15, 2150 California St., protective screens  | 500     |         |         | 500              |
| dna 26. Security screens & fences at Bureau of Equipment, Oak St. warehouse   | 1,900   |         |         | 1,900            |
| dna 27. Engine Co. 37, 2501 Twenty-fifth St., replace main doors to apparatus room                                    | 4,000   |         |         | 4,000            |
| dna 28. Pipe Yard, 2245 Jerrold Ave., retaining walls   | 1,900   |         |         | 1,900            |
| dna 29. Engine Co. 41, 1325 Leavenworth St., acoustical ceilings  | 800     |         |         | 800              |
| dna 30. Engine Co. 4, 676 Howard St., acoustical ceilings   | 1,300   |         |         | 1,300            |

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1966

1967

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Jan 97. New England...  
Feb 98. New England...  
Mar 99. New England...  
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|  | 1962-63  | 1963-64 | 1964-68 | Total<br>1962-68                   |
|--|----------|---------|---------|------------------------------------|
| dna 31. Engine Co. 39, 1091 Portola Dr., stainless steel sheet behind stoves | 400      |         |         | 400                                |
| dna 32. Engine Co. 49, 2155 Eighteenth Ave., remove fireplace                | 1,200    |         |         | 1,200                              |
| dna 33. Dust deflectors for wall radiators at Engine Cos. 4 & 12             | 700      |         |         | 700                                |
| dna 34. Fire Dept. Hq., locker room for fire inspectors                      | 11,200   |         |         | 11,200                             |
| dna 35. Fire Dept. Hq., partitioning   | 1,900    |         |         | 1,900                              |
| 36. Fire House reconstruction at following locations:                        | 100,000b | 200,000 |         | 300,000<br>(200,000)<br>(100,000b) |

CompanyLocation

|           |                      |
|-----------|----------------------|
| *Engine 3 | 1067 Post Street     |
| *Engine 8 | 1648 Pacific Avenue  |
| Engine 16 | 909 Tennessee Street |
| Engine 17 | 416 Jessie Street    |
| Engine 18 | 1298 Girard Street   |
| Engine 19 | 1300 Fourth Street   |
| Engine 28 | 1814 Stockton Street |
| Engine 48 | 798 Wisconsin Street |
| Truck 1   | 420 Jessie Street    |

\* Held in abeyance pending determination of whether these projects will be affected by the Central Freeway.

|                                       |        |        |
|---------------------------------------|--------|--------|
| 37. Twin Peaks Reservoir, landscaping | 25,800 | 25,800 |
|---------------------------------------|--------|--------|



PUBLIC SAFETY

|   | 1962-63      | 1963-64          | 1964-68           | Total<br>1962-68  |
|---|--------------|------------------|-------------------|-------------------|
| 38. Diamond Heights, new station  |              | 250,000          |                   | 250,000           |
| 39. Engine Co. 37, vicinity Jerrold Ave.<br>& Napoleon St., new two-company station |              |                  | 340,000           | 340,000           |
| <u>POLICE</u>   | <u>TOTAL</u> | \$ <u>80,000</u> | \$ <u>150,000</u> | \$ <u>230,000</u> |
| From Other Sources (o)  |              | 80,000           | 150,000           | 230,000           |
| 1. Potrero Station, vicinity of Third &<br>Revere Sts., new building                |              | 80,000           | 150,000           | 230,000           |

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1964

HEALTH & WELFARE

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|   |              | 1962-63             | 1963-64             | 1964-68           | Total<br>1962-68     |
|---|--------------|---------------------|---------------------|-------------------|----------------------|
| <u>HEALTH &amp; WELFARE</u>   | <u>TOTAL</u> | \$ <u>8,521,700</u> | \$ <u>2,328,000</u> | \$ <u>759,600</u> | \$ <u>11,609,300</u> |
| Department of Public Health   |              | 4,930,400           | 2,328,000           | 759,600           | 8,018,000            |
| Department of Public Welfare  |              | 3,591,300           |                     |                   | 3,591,300            |
| <u>DEPARTMENT OF PUBLIC HEALTH</u>  | <u>TOTAL</u> | \$ <u>4,930,400</u> | \$ <u>2,328,000</u> | \$ <u>759,600</u> | \$ <u>8,018,000</u>  |
| From Ad Valorem Taxes   |              | 4,930,400           | 2,328,000           | 759,600           | 8,018,000            |
| (Approximately 25% of the cost of new Health Center buildings will be recovered from Federal & State Aid)   |              |                     |                     |                   |                      |
| 1. Eureka-Noe Health Center, 17th & Pond Sts., new building   |              | 658,900             |                     |                   | 658,900              |
| 2. Harbor Emergency Hospital, vicinity of Battery & Clay Sts.   |              | 486,000             |                     |                   | 486,000              |
| PROJECT #2 TO BE COORDINATED WITH REDEVELOPMENT PROJECT "E"   |              |                     |                     |                   |                      |
| 3. Development Plan for Hospital System, including S. F. General Hospital, Laguna Honda Home, Hassler Health Home, Emergency Services & Contractural Services |              | 250,000             |                     |                   | 250,000              |

IT IS RECOMMENDED THAT MAJOR PROJECTS AT THE S. F. GENERAL HOSPITAL, THE LAGUNA HONDA HOME & THE HASSLER HEALTH HOME BE DEFERRED PENDING THE COMPLETION OF PROJECT #3. ONLY THOSE PROJECTS NECESSARY TO INSURE HEALTH & SAFETY OR PROJECTS WHICH WOULD NOT BE AFFECTED BY THE DEVELOPMENT PLAN SHOULD BE SCHEDULED FOR THE COMING FISCAL YEAR.



| Date       | Time | Location      | Weather | Wind   | Temp | Humidity | Pressure | Visibility | Remarks                    |
|------------|------|---------------|---------|--------|------|----------|----------|------------|----------------------------|
| 1941-10-10 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Departed for Los Angeles   |
| 1941-10-11 | 0900 | Los Angeles   | Clear   | 15 mph | 70°F | 70%      | 30.10    | 10 miles   | Arrived Los Angeles        |
| 1941-10-12 | 0800 | Los Angeles   | Clear   | 12 mph | 68°F | 72%      | 30.12    | 10 miles   | Departed for San Francisco |
| 1941-10-13 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Arrived San Francisco      |
| 1941-10-14 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Departed for Los Angeles   |
| 1941-10-15 | 0800 | Los Angeles   | Clear   | 15 mph | 70°F | 70%      | 30.10    | 10 miles   | Arrived Los Angeles        |
| 1941-10-16 | 0800 | Los Angeles   | Clear   | 12 mph | 68°F | 72%      | 30.12    | 10 miles   | Departed for San Francisco |
| 1941-10-17 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Arrived San Francisco      |
| 1941-10-18 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Departed for Los Angeles   |
| 1941-10-19 | 0800 | Los Angeles   | Clear   | 15 mph | 70°F | 70%      | 30.10    | 10 miles   | Arrived Los Angeles        |
| 1941-10-20 | 0800 | Los Angeles   | Clear   | 12 mph | 68°F | 72%      | 30.12    | 10 miles   | Departed for San Francisco |
| 1941-10-21 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Arrived San Francisco      |
| 1941-10-22 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Departed for Los Angeles   |
| 1941-10-23 | 0800 | Los Angeles   | Clear   | 15 mph | 70°F | 70%      | 30.10    | 10 miles   | Arrived Los Angeles        |
| 1941-10-24 | 0800 | Los Angeles   | Clear   | 12 mph | 68°F | 72%      | 30.12    | 10 miles   | Departed for San Francisco |
| 1941-10-25 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Arrived San Francisco      |
| 1941-10-26 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Departed for Los Angeles   |
| 1941-10-27 | 0800 | Los Angeles   | Clear   | 15 mph | 70°F | 70%      | 30.10    | 10 miles   | Arrived Los Angeles        |
| 1941-10-28 | 0800 | Los Angeles   | Clear   | 12 mph | 68°F | 72%      | 30.12    | 10 miles   | Departed for San Francisco |
| 1941-10-29 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Arrived San Francisco      |
| 1941-10-30 | 0800 | San Francisco | Clear   | 10 mph | 65°F | 75%      | 30.15    | 10 miles   | Departed for Los Angeles   |
| 1941-10-31 | 0800 | Los Angeles   | Clear   | 15 mph | 70°F | 70%      | 30.10    | 10 miles   | Arrived Los Angeles        |

|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 4. Laguna Honda Home, reconstruct rooms in<br>Wards A-3 & A-4 to provide quarters for<br>married couples   | 15,700  |         |         | 15,700           |
| 4a. Laguna Honda Home, rehabilitate ambulatory<br>section in Buildings A, B & C (completion of<br>this project would make available State aid<br>which would render this project self-liquidating) | 275,000 |         |         | 275,000          |
| 5. Hassler Health Home, housing & generator for<br>emergency standby electricity   | 71,000  |         |         | 71,000           |
| 6. 101 Grove St., remodel outside doors to meet<br>requirements of City Fire Code  | 15,200  |         |         | 15,200           |
| 7. 101 Grove St., Auditorium, egress & related<br>alterations to meet requirements of City Fire<br>Code  | 19,700  |         |         | 19,700           |
| 8. Westside Health Center, vicinity of Divisadero<br>& Post Sts., new building   | 661,900 |         |         | 661,900          |
| 9. S. F. General Hospital, provide new electrical<br>service   | 111,000 |         |         | 111,000          |
| 10. S. F. General Hospital, Ward Bldg. #90, rehabili-<br>tation of plumbing  | 112,400 |         |         | 112,400          |
| Note: This is only one phase of the complete<br>rehabilitation of Ward Bldg. #90 which was<br>reviewed last year   |         |         |         |                  |
| dna 11. Hassler Health Home, alterations in main kitchen   | 5,100   |         |         | 5,100            |
| dna 12. Laguna Honda Home, "M" & "O" buildings, replace<br>cold water mains  | 54,800  |         |         | 54,800           |

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|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 13. Laguna Honda Home, "M" & "O" buildings, replace water heaters, pumps & related plumbing                    | 25,000  |         |         | 25,000           |
| dna 14. 101 Grove St., install automatic elevators   | 89,000  |         |         | 89,000           |
| dna 15. 101 Grove St., survey to determine feasibility of providing additional storage space in Emergency Hospital | 1,000   |         |         | 1,000            |
| 16. S. F. General Hospital, install pneumatic tube communication system  | 516,200 |         |         | 516,200          |
| dna 17. Laguna Honda Home, improvements to main entrance, lobby & adjacent corridor                                | 12,000  |         |         | 12,000           |
| dna 18. 135 Polk St., Emergency Hospital, install heating & ventilating system                                     | 4,900   |         |         | 4,900            |
| 19. City Clinic, Fourth & Clara Sts., new building on site of vacated police station                               |         | 965,100 |         | 965,100          |
| . PROJECT #19 TO BE COORDINATED WITH AREA "D" REDEVELOPMENT PLAN   |         |         |         |                  |
| dna 20. 101 Grove St., replace lighting in various offices   | 3,300   |         |         | 3,300            |
| dna 21. 101 Grove St., install acoustical material in various offices  | 1,500   |         |         | 1,500            |
| dna 22. 101 Grove St., alter entrance and exit to garage   | 1,400   |         |         | 1,400            |
| dna 23. Hassler Health Home, repair slide damage; repair and resurface main road, service roads and parking areas  | 31,700  |         |         | 31,700           |





|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| dna 24. S. F. General Hospital Bldg. #60, remodel<br>portion of basement for lecture room                               | 46,400  |         |         | 46,400           |
| dna 25. S. F. General Hospital, Bldg. #6, remodel<br>for X-Ray file storage   | 36,000  |         |         | 36,000           |
| 26. S. F. General Hospital, Bldg. #100, install<br>shear walls to complete the structural<br>strengthening of buildings | 20,500  |         |         | 20,500           |
| dna 27. S. F. General Hospital, modifications in kitchen  | 33,000  |         |         | 33,000           |
| dna 28. Marina Health Center, 2303 Greenwich St., provide<br>additional working space in adjoining garage               | 14,000  |         |         | 14,000           |
| dna 29. Alemany Health Center, 45 Onondaga Ave., studies<br>to determine feasibility of expanding office space          | 1,000   |         |         | 1,000            |
| dna 30. Alemany Health Center, 45 Onondaga Ave., install<br>acoustical ceiling in offices and waiting room              | 2,800   |         |         | 2,800            |
| dna 31. Alemany Health Center, 45 Onondaga Ave., minor<br>improvements to lighting and ventilation                      | 1,400   |         |         | 1,400            |
| 32. Laguna Honda Home, development of north parking<br>area   | 40,000  |         |         | 40,000           |
| dna 33. Laguna Honda Home, rehabilitate heating and<br>ventilating system in auditorium                                 | 34,500  |         |         | 34,500           |
| dna 34. Laguna Honda Home, remove old incinerator   | 8,000   |         |         | 8,000            |
| dna 35. S. F. General Hospital, Ward #10, alteration to<br>second floor for neurosurgical ward                          | 24,200  |         |         | 24,200           |



|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| 36. S. F. General Hospital, additional parking  | 40,700  |         |         | 40,700           |
| dna 37. S. F. General Hospital, Ward 81, acoustical treatment for first floor offices; install drinking fountain                                      | 5,400   |         |         | 5,400            |
| 38. Park Emergency Hospital, Stanyan near Waller Sts., new building   | 251,000 |         |         | 251,000          |
| THE LOCATION OF PROJECT #38 SHOULD BE DETERMINED BY A LOCATION STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN |         |         |         |                  |
| dna 39. 101 Grove St., minor plumbing repairs   | 300     |         |         | 300              |
| 40. S. F. General Hospital, relocate chemical laboratory in Isolation Building #300   |         |         | 194,300 | 194,300          |
| dna 41. 150 Otis St., acoustical treatment in ten offices   | 3,700   |         |         | 3,700            |
| 42. Hassler Health Home, emergency booster pump house   | 11,300  |         |         | 11,300           |
| dna 43. Hassler Health Home, improvements in kitchen for more efficient operation   | 19,000  |         |         | 19,000           |
| dna 44. Hassler Health Home, enlarge visitors waiting room  | 9,300   |         |         | 9,300            |
| dna 45. Hassler Health Home, enlarge treatment area   | 5,200   |         |         | 5,200            |
| dna 46. Hassler Health Home, construct four locker units  | 20,800  |         |         | 20,800           |
| 47. Hassler Health Home, install automatic sprinkler system throughout hospital   | 62,500  |         |         | 62,500           |
| 48. 1500 Grove St., Child Psychiatric Clinic Bldg., landscaping   | 5,600   |         |         | 5,600            |



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|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 49. 101 Grove St., Rm. 318, minor improvements   | 2,200   |         |         | 2,200            |
| dna 50. 101 Grove St., Rm. 422, install ventilating system   | 3,500   |         |         | 3,500            |
| dna 51. 101 Grove St., Rm. 422, install glass partitions   | 8,100   |         |         | 8,100            |
| dna 52. S. F. General Hospital, relocate Message Center<br>in Service Bldg. #6                       | 42,000  |         |         | 42,000           |
| 53. S. F. General Hospital, Ward Bldg. #30,<br>completely rehabilitate interior                      | 750,100 |         |         | 750,100          |
| dna 54. Sunset Health Center, install acoustical material<br>in Examination Room and Conference Room | 1,200   |         |         | 1,200            |
| dna 55. West Side Health Center, ventilating fans  | 3,700   |         |         | 3,700            |
| dna 56. Eureka-Noe Health Center, install "Dutch" door   | 300     |         |         | 300              |
| 57. Potrero Health Center, vicinity of S. F. General<br>Hospital, new building                       |         | 607,300 |         | 607,300          |
| 58. Outer Richmond-Sunset Health Center, Sunset<br>Community Center, new building                    |         |         | 565,300 | 565,300          |
| 59. S. F. General Hospital, Bldg. #20, completely<br>rehabilitate                                    |         | 755,600 |         | 755,600          |





|  |              | 1962-63      | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|--------------|--------------|---------|---------|------------------|
| <u>DEPARTMENT OF PUBLIC WELFARE</u>  | <u>TOTAL</u> | \$ 3,591,300 |         |         | \$ 3,591,300     |
| From Ad Valorem Taxes  |              | 45,800       |         |         | 45,800           |
| From Proposed Bonds (n)  |              | 3,545,500    |         |         | 3,545,500        |
| (Approximately 45% of cost of project #1<br>will be recovered from Federal and<br>State aid)                 |              |              |         |         |                  |
| 1. New Headquarters Building, vicinity of<br>Grove & Octavia Sts.  |              | 3,545,500n   |         |         | 3,545,500n       |
| 2. 585 Bush St., automatic sprinkler system  |              | 30,600       |         |         | 30,600           |
| 3. 150 Otis St., fire alarm system   |              | 1,800        |         |         | 1,800            |
| dna 4. Single Men's Rehabilitation Center, cover<br>terrace adjoining dining room                            |              | 5,800        |         |         | 5,800            |
| dna 5. Single Men's Rehabilitation Center, install<br>ventilation system in dormitory and recreation<br>room |              | 7,600        |         |         | 7,600            |



CORRECTIONAL

|  |                  | 1962-63               | 1963-64               | 1964-68              | Total<br>1962-68      |
|--|------------------|-----------------------|-----------------------|----------------------|-----------------------|
| <u>CORRECTIONAL</u>  | <u>TOTAL</u>     | \$ <u>258,200</u>     | <u>          </u>     | \$ <u>232,300</u>    | \$ <u>490,500</u>     |
| Youth Guidance & Log Cabin Ranch<br>County Jails   |                  | 258,200               |                       | 232,300              | 490,500               |
| <br><u>YOUTH GUIDANCE CENTER</u>   | <br><u>TOTAL</u> | <br>\$ <u>104,100</u> | <br><u>          </u> | <br>\$ <u>49,900</u> | <br>\$ <u>154,000</u> |
| From Ad Valorem Taxes  |                  | 104,100               |                       | 49,900               | 154,000               |
| IT IS RECOMMENDED THAT ONLY PROJECT #1 AND<br>AMOUNTS FOR REPAIRS OR IMPROVEMENTS NECESSARY<br>TO INSURE HEALTH & SAFETY BE INCLUDED IN THE<br>PROGRAM FOR THE COMING FISCAL YEAR AND THAT<br>THE BALANCE OF THE PROJECTS BE POSTPONED PENDING<br>THE COMPLETION OF PROJECT #1 |                  |                       |                       |                      |                       |
| 1. Study and review of total needs for<br>rehabilitation of facilities   |                  | 7,500                 |                       |                      | 7,500                 |
| dna 2. Fly screens for cottages  |                  | 5,200                 |                       |                      | 5,200                 |
| dna 3. Various boys' cottages, ventilating systems   |                  | 19,700                |                       |                      | 19,700                |
| dna 4. Various girls' cottages, ventilating systems  |                  | 10,100                |                       |                      | 10,100                |
| 5. Childrens' playground, outside toilet facilities  |                  | 6,500                 |                       |                      | 6,500                 |
| dna 6. Boys' & girls' cottages, install garbage can<br>receptacles   |                  | 7,300                 |                       |                      | 7,300                 |
| 7. Service bldg., construct approx. 2000 sq. ft.<br>additional storage space   |                  | 47,800                |                       |                      | 47,800                |
| 8. Maximum security unit, new buildings and<br>additions   |                  |                       |                       | 20,600               | 20,600                |





CORRECTIONAL

|  | 1962-63      | 1963-64    | 1964-68           | Total<br>1962-68 |
|--|--------------|------------|-------------------|------------------|
| dna 9. Boys' cottages, install urinals                                     |              |            | 10,800            | 10,800           |
| dna 10. Various cottages, install exhaust fans and hoods over steam tables |              |            | 7,600             | 7,600            |
| dna 11. Childrens' cottages, construct soiled linen containers             |              |            | 4,300             | 4,300            |
| 12. Boys' cottages, pave area in rear to maximize security                 |              |            | 6,600             | 6,600            |
| <u>LOG CABIN RANCH, LA HONDA</u>   | <u>TOTAL</u> | \$ 154,100 | \$ <u>182,400</u> | \$ 336,500       |
| From Ad Valorem Taxes  |              | 154,100    | 182,400           | 336,500          |
| dna 1. Isolate butane tanks with fencing                                   |              | 1,400      |                   | 1,400            |
| dna 2. Kitchen, mechanical ventilation for compressors                     |              | 1,700      |                   | 1,700            |
| 3. Administration Bldg., new structures                                    |              | 99,500     |                   | 99,500           |
| 4. Widen & resurface access road   |              | 51,500     |                   | 51,500           |
| dna 5. Cover walks between buildings                                       |              |            | 11,500            | 11,500           |
| dna 6. Staff houses, remodel kitchens and baths and replace floor furnaces |              |            | 5,100             | 5,100            |
| 7. Equipment Bldg., approx. 2000 sq. ft. additional space                  |              |            | 30,500            | 30,500           |



CORRECTIONAL

|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 8. Replace overhead wiring with underground conduit              |         |         | 1,900   | 1,900            |
| 9. Recreation Hall, approx. 2000 sq. ft. additional space for chapel |         |         | 46,700  | 46,700           |
| dna 10. Parade area, exterior lighting                               |         |         | 1,400   | 1,400            |
| 11. Staff house, (single men) 12 accommodations                      |         |         | 85,300  | 85,300           |



SANITATION

|   |       | 1962-63                             | 1963-64             | 1964-68             | Total<br>1962-68                    |
|---|-------|-------------------------------------|---------------------|---------------------|-------------------------------------|
| <u>SEWERS &amp; SEWAGE TREATMENT PLANTS</u>   | TOTAL | \$ <u>8,784,500</u>                 | \$ <u>3,372,000</u> | \$ <u>2,595,000</u> | \$ <u>14,751,500</u>                |
| From Ad Valorem Taxes   |       | 347,500                             |                     |                     | 347,500                             |
| From Electorate Approved Bonds (b)  |       | 8,317,000                           | 3,372,000           | 2,595,000           | 14,284,000                          |
| From Other Sources (Assessment) (o)   |       | 120,000                             |                     |                     | 120,000                             |
| 1. Ingalls St. from Yosemite St. to Underwood St., new sewers for industrial development  |       | 100,000<br>(75,000b)<br>(25,000o)   |                     |                     | 100,000<br>(75,000b)<br>(25,000o)   |
| 2. Cayuga auxiliary sewer, Alemany Blvd., Mission Viaduct to Onondaga Ave. & Onondaga Ave. to Niagara Ave.  |       | 1,540,000b                          |                     |                     | 1,540,000b                          |
| 3. South Hill Blvd., Rolph Ave. & Niagara Ave. from County Line to Alemany Blvd., increase capacity of existing sewer                               |       | 376,000b                            |                     |                     | 376,000b                            |
| 4. India Basin sewers, Contract #3, Arthur Ave. from Mendell St., southeasterly towards India Basin   |       | 548,000b                            |                     |                     | 548,000b                            |
| 5. Southeast collecting sewers (Sec. K-2A), vicinity of Islais Creek near Third St., diversion structure & collecting sewers                        |       | 100,000b                            |                     |                     | 100,000b                            |
| 6. Sixth St., 16th St. to Channel St., sewers to newly developed industrial areas   |       | 360,000<br>(265,000b)<br>( 95,000o) |                     |                     | 360,000<br>(265,000b)<br>( 95,000o) |
| 7. Turk St., Hyde St. to Taylor St.; Taylor St., Turk St. to Market St.; Sixth St., Market St. to Channel St., increase capacity of existing sewers |       | 300,000b                            |                     | 1,100,000b          | 1,400,000b                          |





|  | 1962-63    | 1963-64  | 1964-68  | Total<br>1962-68 |
|--|------------|----------|----------|------------------|
| 8. Golden Gateway sewers (exclusive of Area E-1), area bounded by The Embarcadero, Market & Sansome Sts.   | 345,000b   |          |          | 345,000b         |
| 9. Division St. sewer, Contract #2, Treat Ave. from 16th St. to Channel St.  | 330,000b   |          |          | 330,000b         |
| 10. Central Basin sewers, area bounded by Islais Creek, S. F. Bay, 19th St. & Third St., construct pumping stations & collecting sewers  | 150,000b   | 300,000b |          | 450,000b         |
| 11. Franklin-Bay St. sewers, Franklin St., Union to Lombard St.  | 174,000b   |          |          | 174,000b         |
| 12. South Basin sewers, Fitch & Donahue Sts., Hunters Point Rd., and Boalt St. bet. Alvord St. & Ingalls Ave.; bet. Palou St. and San Mateo Canal, for industrial development of tideland fill areas | 500,000b   | 800,000b | 350,000b | 1,650,000b       |
| 13. Fillmore-Beach Sts., sewer, Fillmore St. to Buchanan St. & Fillmore St., Beach St. to the Bay  | 350,000b   |          |          | 350,000b         |
| 14. New Produce Market sewers, Jerrold St. bet. Toland St. & Rankin St.  | 140,000b   |          |          | 140,000b         |
| 15. Golden Gateway, Area E-1, relocate & enlarge capacity of sewers  | 200,000b   | 343,000b |          | 543,000b         |
| 16. North Point collecting sewers, Sec. C & D, Berry & Channel Sts., bet. Third & Seventh Sts., new pumping station & diversion structures   | 1,305,000b | 52,000b  |          | 1,357,000b       |

| Date       | Description            | Amount | Balance | Remarks |
|------------|------------------------|--------|---------|---------|
| 1900-01-01 | Balance forward        | 100.00 | 100.00  |         |
| 1900-01-15 | Received from John Doe | 50.00  | 150.00  |         |
| 1900-02-01 | Payment to Mary Smith  | 25.00  | 125.00  |         |
| 1900-02-15 | Received from John Doe | 75.00  | 200.00  |         |
| 1900-03-01 | Payment to Mary Smith  | 50.00  | 150.00  |         |
| 1900-03-15 | Received from John Doe | 100.00 | 250.00  |         |
| 1900-04-01 | Payment to Mary Smith  | 75.00  | 175.00  |         |
| 1900-04-15 | Received from John Doe | 125.00 | 300.00  |         |
| 1900-05-01 | Payment to Mary Smith  | 100.00 | 200.00  |         |
| 1900-05-15 | Received from John Doe | 150.00 | 350.00  |         |
| 1900-06-01 | Payment to Mary Smith  | 125.00 | 225.00  |         |
| 1900-06-15 | Received from John Doe | 175.00 | 400.00  |         |
| 1900-07-01 | Payment to Mary Smith  | 150.00 | 250.00  |         |
| 1900-07-15 | Received from John Doe | 200.00 | 450.00  |         |
| 1900-08-01 | Payment to Mary Smith  | 175.00 | 275.00  |         |
| 1900-08-15 | Received from John Doe | 225.00 | 500.00  |         |
| 1900-09-01 | Payment to Mary Smith  | 200.00 | 300.00  |         |
| 1900-09-15 | Received from John Doe | 250.00 | 550.00  |         |
| 1900-10-01 | Payment to Mary Smith  | 225.00 | 325.00  |         |
| 1900-10-15 | Received from John Doe | 275.00 | 600.00  |         |
| 1900-11-01 | Payment to Mary Smith  | 250.00 | 350.00  |         |
| 1900-11-15 | Received from John Doe | 300.00 | 650.00  |         |
| 1900-12-01 | Payment to Mary Smith  | 275.00 | 375.00  |         |
| 1900-12-15 | Received from John Doe | 325.00 | 700.00  |         |
| 1901-01-01 | Balance forward        | 700.00 | 700.00  |         |

SANITATION

|  | 1962-63  | 1963-64    | 1964-68  | Total<br>1962-68 |
|--|----------|------------|----------|------------------|
| 17. Clipper St. sewer, Diamond St. to Noe St.  | 86,000b  |            |          | 86,000b          |
| 18. North Point Collecting sewers (Sec. B), various streets in area near The Embarcadero, new sewers & pumping station | 685,000b |            |          | 685,000b         |
| 19. Shotwell St. sewer, 19th St. to 20th St.   | 48,000b  |            |          | 48,000b          |
| 20. Richmond-Sunset Treatment Plant, increase pumping & treatment capacity   | 300,000b | 400,000b   | 500,000b | 1,200,000b       |
| 21. Various treatment plants, additions & betterments  | 500,000b | 1,000,000b | 600,000b | 2,100,000b       |
| 22. Seventeenth St. sewer, Temple St. to Douglas St.   |          |            | 45,000b  | 45,000b          |
| 23. Lincoln Way sewer (Sec. D), 16th Ave. to 14th Ave.; Lincoln Way to Judah St.                                       |          | 240,000b   |          | 240,000b         |
| 24. Twenty-fourth & Noe Sts., relief sewer   |          | 155,000b   |          | 155,000b         |
| 25. Kirkham St. sewer, bet. 15th & 16th Aves.  |          | 31,000b    |          | 31,000b          |
| 26. Twenty-sixth St. sewer, Sanchez St. to Church St.  |          | 51,000b    |          | 51,000b          |

|   |           |                   |                   |
|---|-----------|-------------------|-------------------|
| <u>Projects Financed from Ad Valorem Taxes</u>  | Sub Total | \$ <u>347,500</u> | \$ <u>347,500</u> |
| 20. Hanover St. sewer, Pope St. to Watt Ave.    |           | 22,000            | 22,000            |
| 21. Berry St. sewer, 5th St. to 6th St.         |           | 40,000            | 40,000            |
| 22. Filbert St. sewer, Jones St. to Taylor St.  |           | 20,000            | 20,000            |
| 23. Waller St. sewer, Laguna St. to Octavia St. |           | 11,000            | 11,000            |





SANITATION

|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| 24. Vallejo St. sewer, Powell St. to Mason St.   | 12,000  |         |         | 12,000           |
| 25. Hyde St. sewer, extension to end of pier   | 78,000  |         |         | 78,000           |
| 26. Twenty-fifth St. sewer, Castro St. to<br>Sanchez St.   | 48,500  |         |         | 48,500           |
| 27. Woodside Ave. sewer, Vasquez St. to Laguna<br>Honda Blvd.  | 23,000  |         |         | 23,000           |
| 28. Van Ness Ave., McAllister St. to Grove St.;<br>Bush St., Stockton St. to Taylor St.; Baker<br>outfall to Marina Blvd., guniting old brick<br>& concrete sewers | 38,000  |         |         | 38,000           |
| 29. Construction of sewers in front of City<br>property  | 25,000  |         |         | 25,000           |
| 30. City aid on sewer projects financed through<br>assessments   | 30,000  |         |         | 30,000           |



TRAFFICWAYS

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|   |       | 1962-63              | 1963-64              | 1964-68             | Total<br>1962-68     | Cost<br>After 1968  |
|---|-------|----------------------|----------------------|---------------------|----------------------|---------------------|
| <u>TRAFFICWAYS</u>                                    | TOTAL | \$ <u>11,729,300</u> | \$ <u>20,990,400</u> | \$ <u>9,247,000</u> | \$ <u>41,966,700</u> | \$ <u>1,935,000</u> |
| Freeways & Major Thoroughfares                        |       | 7,273,000            | 18,674,000           | 7,894,000           | 33,841,000           | 1,935,000           |
| Street & Sidewalk Improvements                        |       | 1,363,000            | 840,000              | 595,000             | 2,798,000            |                     |
| Traffic Signals & Channelization                      |       | 1,507,900            | 1,476,400            | 758,000             | 3,742,300            |                     |
| Street Lighting                                       |       | 935,600              |                      |                     | 935,600              |                     |
| Miscellaneous (including landscaping & appurtenances) |       | 649,800              |                      |                     | 649,800              |                     |

Note: Trafficways projects are listed in order of priority within each category but numbers indicate the overall priority rating within the Department of Public Works. Projects are separated according to financing i.e., Gas Tax (s) or Ad Valorem Tax Funds, or Approved Bonds (b) and a separate priority rating is indicated for each fund

|  |       |                     |                      |                     |                      |                     |
|--|-------|---------------------|----------------------|---------------------|----------------------|---------------------|
| <u>FREEWAYS &amp; MAJOR THOROUGHFARES</u>      | TOTAL | \$ <u>7,273,000</u> | \$ <u>18,674,000</u> | \$ <u>7,894,000</u> | \$ <u>33,841,000</u> | \$ <u>1,935,000</u> |
| From State Gas Tax Funds (s)                   |       | 3,407,000           | 16,874,000           | 7,894,000           | 28,175,000           | 1,935,000           |
| From Prior State Gas Tax Funds (ps)            |       | 3,866,000           |                      |                     | 3,866,000            |                     |
| From Other Sources (Southern Pacific R.R.) (o) |       |                     | 1,800,000            |                     | 1,800,000            |                     |

Note: The four projects which follow are in Redevelopment Area E and are necessary street work for project development

|    |  |  |  |  |  |
|----|--|--|--|--|--|
| 4. | Washington St., Sansome St. to Drumm St., widening to accommodate 3-lane, one way street, with parking lanes | 1,036,000<br>( 215,000s)<br>( 821,000ps) |  |  | 1,036,000<br>( 215,000s)<br>( 821,000ps) |
| 5. | Clay St., Sansome St. to Drumm St., widening to accommodate 3-lane, one way street, with parking lanes       | 1,128,000<br>( 307,000s)<br>( 821,000ps) |  |  | 1,128,000<br>( 307,000s)<br>( 821,000ps) |

TRANSITION

From the 1960s through the 1980s, the U.S. government has been a major force in the development of the world's nuclear energy industry. This has been done through a variety of means, including the provision of technical assistance, the establishment of international organizations, and the provision of financial aid.

One of the most important of these efforts has been the provision of technical assistance. This has been done through a variety of means, including the establishment of international organizations, the provision of financial aid, and the provision of technical assistance. This has been done through a variety of means, including the establishment of international organizations, the provision of financial aid, and the provision of technical assistance.

TRANSITION TO A NEW ENERGY POLICY

The U.S. government has been a major force in the development of the world's nuclear energy industry. This has been done through a variety of means, including the provision of technical assistance, the establishment of international organizations, and the provision of financial aid.

One of the most important of these efforts has been the provision of technical assistance. This has been done through a variety of means, including the establishment of international organizations, the provision of financial aid, and the provision of technical assistance.

2. The U.S. government has been a major force in the development of the world's nuclear energy industry. This has been done through a variety of means, including the provision of technical assistance, the establishment of international organizations, and the provision of financial aid.

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TRAFFICWAYS

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|   | 1962-63                                   | 1963-64  | 1964-68 | Total<br>1962-68                          | Cost<br>After 1968 |
|---|---|----------|---------|---|--------------------|
| 6. Drumm St., California St. to Washington St.; Drumm St., extension to The Embarcadero; Washington St. bet. Drumm St. and The Embarcadero; widening existing street and opening new street to accommodate 4-lane divided roadway with parking lanes  | 1,104,000<br>( 661,000s)<br>( 443,000ps)  |          |         | 1,104,000<br>( 661,000s)<br>( 443,000ps)  |                    |
| 7. Resurfacing the following streets:<br>Broadway, Front St. to The Embarcadero;<br>Jackson St., Battery St. to Drumm St.;<br>Sacramento St., Battery St. to Drumm St.;<br>Battery St., Sacramento St. to Jackson St.;<br>Front St., Sacramento St. to Clay St.;<br>Davis St., Jackson St. to Broadway;<br>Market St., Steuart St., portion of each | 799,000ps                                 |          |         | 799,000ps                                 |                    |
| 8. Geneva Ave., Alemany Blvd. to Ocean Ave., widen to 4 lanes   | 1,098,000<br>( 550,000s )<br>( 548,000ps) | 982,000s |         | 2,080,000<br>(1,532,000s)<br>( 548,000ps) |                    |
| 9. Great Highway, extension and rerouting to accommodate expansion of Zoo   | 734,000<br>(500,000s )<br>(234,000ps)     |          |         | 734,000<br>(500,000s )<br>(234,000ps)     |                    |
| 19. Quintara St., 14th Ave. to 15th Ave., construct new handrailing on south side of stairway   | 3,900s                                    |          |         | 3,900s                                    |                    |
| 30. Clarendon Ave.: W/S, Christopher Dr. to Clarendon Ave. School; E/S, Panorama Dr. to Olympia Way, construct 8-ft. concrete sidewalk  | 16,900s                                   |          |         | 16,900s                                   |                    |





TRAFFICWAYS

- 42 -

|  | 1962-63                              | 1963-64                                   | 1964-68    | Total<br>1962-68                          | Cost<br>After 1968 |
|--|--------------------------------------|---|------------|---|--------------------|
| 31. Buena Vista Park, bet. Frederick St. and Park Hill Ave., new sidewalk  | 15,600s                              |   |            | 15,600s                                   |                    |
| 37. Burnett Ave., from vicinity Dixie Alley to Twin Peaks Blvd., near Palo Alto Ave., extension of 2-lane roadway      | 475,600s                             |   |            | 475,600s                                  |                    |
| 48. Bosworth St., Rousseau St. to O'Shaughnessy Blvd., 4-lane divided roadway with landscaped median strip             | 600,000<br>(500,000s)<br>(100,000ps) | 3,400,000s                                |            | 4,000,000<br>(3,900,000s)<br>( 100,000ps) |                    |
| 51. Various street improvements, city aid  | 50,000ps                             |   |            | 50,000ps                                  |                    |
| 52. Street work in front of public property, construction of curbs and pavements                                       | 50,000ps                             |   |            | 50,000ps                                  |                    |
| 54. O'Shaughnessy Blvd., Bosworth St. to Woodside Ave., 4-lane divided highway   | 100,000s                             | 7,400,000s                                |            | 7,500,000s                                |                    |
| 64. Various locations, curb raising program  | 12,000s                              |   |            | 12,000s                                   |                    |
| 74. Bayview Parkway, from Mansell St., & San Bruno Ave. to Hunters Point Freeway, new construction                     | 30,000s                              | 80,000s                                   | 1,292,000s | 1,402,000s                                |                    |
| 77. Preliminary engineering & administrative expenses  | 20,000s                              |   |            | 20,000s                                   |                    |
| 79. Fourth St. overcrossing, Southern-Embarcadero Freeway at Brannan St., (to be coordinated with Embarcadero Freeway) |                                      | 5,071,000<br>(3,271,000s)<br>(1,800,000o) |            | 5,071,000<br>(3,271,000s)<br>(1,800,000o) |                    |
| 82. Monterey Blvd., Ridgewood Ave. to Circular Ave., widen to 4-lanes  |                                      | 733,000s                                  |            | 733,000s                                  |                    |



TRAFFICWAYS

- 43 -

|   | 1962-63  | 1963-64          | 1964-68           | Total<br>1962-68  | Cost<br>After 1968  |
|---|----------|------------------|-------------------|-------------------|---------------------|
| 85. Third St., Channel St. to Mariposa St., construct 6-lane divided roadway with parking lanes |          | 330,000s         |                   | 330,000s          |                     |
| 88. Clipper St. & Army St., various locations, widen to 4-lanes plus parking strips             |          | 327,000s         |                   | 327,000s          |                     |
| 97. Webster & Laguna Sts., various locations, widen to 6-lanes with median strip and sidewalks  |          |                  | 873,000s          | 873,000s          |                     |
| 100. Phelan Ave., Judson Ave. to Monterey Blvd., extension of 4-lane roadway and parking lanes  |          |                  | 450,000s          | 450,000s          |                     |
| 103. Redevelopment Area A-2   |          | 351,000s         | 5,279,000s        | 5,630,000s        | 1,935,000s          |
| A. Webster St., Golden Gate Ave. to Market St., widening  |          | (33,000)         | (840,000)         | (873,000)         |                     |
| B. Webster St., California St. to Post St., widening  |          |                  | (680,000)         | (680,000)         |                     |
| C. McAllister Expressway, Van Ness Ave. to Divisadero St.                                       |          | (150,000)        | (2,100,000)       | (2,250,000)       | (1,850,000)         |
| D. Various streets, reconstruction and surfacing  |          | (80,000)         | (320,000)         | (400,000)         | (80,000)            |
| E. Various streets, street lighting   |          | (38,000)         | (869,000)         | (907,000)         |                     |
| F. Various streets, sewers  |          | (30,000)         | (270,000)         | (300,000)         |                     |
| G. Various streets, A.W.S.S.  |          |                  | ( 20,000)         | ( 20,000)         | (5,000)             |
| H. Various streets, traffic signals   |          | (20,000)         | (180,000)         | (200,000)         |                     |
| <u>STREET &amp; SIDEWALK IMPROVEMENTS</u>   | TOTAL \$ | <u>1,363,000</u> | <u>\$ 840,000</u> | <u>\$ 595,000</u> | <u>\$ 2,798,000</u> |
| From Ad Valorem Taxes   |          | 25,500           |                   | 25,500            |                     |
| From State Gas Tax Funds (s)  |          | 1,337,500        | 840,000           | 595,000           | 2,772,500           |
| 14. Redevelopment Area A-1, various streets, reconstruction & surfacing                         |          | 200,000s         |                   | 200,000s          |                     |





TRAFFICWAYS

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|   | 1962-63                            | 1963-64 | 1964-68 | Total<br>1962-68                   | Cost<br>After 1968 |
|---|------------------------------------|---------|---------|------------------------------------|--------------------|
| 20. Twenty-fifth Ave., Anza St. to Geary Blvd., reconstruct parking lane                          | 20,000s                            |         |         | 20,000s                            |                    |
| 21. North Point St., Divisadero St. to Broderick St., pavement reconstruction and electrical work | 30,000s                            |         |         | 30,000s                            |                    |
| 22. Albion St., 16th St. to 17th St. rehabilitate streets & correct drainage                      | 28,000s                            |         |         | 28,000s                            |                    |
| 23. Mallorca Way, Beach St. to Alhambra St., rehabilitate street & correct drainage               | 38,000s                            |         |         | 38,000s                            |                    |
| 24. Masonic Ave., Geary Blvd. to Oak St., sidewalk narrowing                                      | 280,000s                           |         |         | 280,000s                           |                    |
| 36. Indiana St., Mariposa St. to 20th St., reconstruction   | 155,000<br>( 25,500)<br>(129,500s) |         |         | 155,000<br>( 25,500)<br>(129,500s) |                    |
| 46. Fourteenth St., Market St. to Alpine St., sidewalk narrowing & pavement reconstruction        | 180,000s                           |         |         | 180,000s                           |                    |
| 47. Clayton St., Carmel St. to Corbett St., tie removal & pavement reconstruction                 | 60,000s                            |         |         | 60,000s                            |                    |
| 49. Montgomery St., Broadway to Pacific Ave., sidewalk narrowing for right angle parking          | 14,000s                            |         |         | 14,000s                            |                    |
| 50. Buchanan St., Broadway to Vallejo St., reconstruct service roads                              | 8,000s                             |         |         | 8,000s                             |                    |



TRAFFICWAYS

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1962-63

1963-64

1964-68

Total  
1962-68Cost  
After 1968

|   |          |          |          |          |  |
|---|----------|----------|----------|----------|--|
| 53. Various locations, curb raising program   | 40,000s  | 40,000s  | 80,000s  | 160,000s |  |
| 54. Twenty-fifth St., Noe St. to Sanchez St., rehabilitate street in conjunction with new sewer | 30,000s  |          |          | 30,000s  |  |
| 59. Vallejo St., Powell St. to Mason St., rehabilitate street in conjunction with new sewer     | 26,000s  |          |          | 26,000s  |  |
| 60. Waller St., Octavia St. to Laguna St., rehabilitate street in conjunction with new sewer    | 26,000s  |          |          | 26,000s  |  |
| 61. Pre-1906 streets, various locations, reconstruction   | 100,000s | 100,000s | 300,000s | 500,000s |  |
| 62. Various locations, reconstruction of brick & basalt pavements                               | 100,000s | 100,000s |          | 200,000s |  |
| 63. Park-Presidio Blvd., various locations, cross streets widening                              | 28,000s  |          |          | 28,000s  |  |
| 80. Fourteenth St., Valencia St. to Guerrero St., tie removal & sidewalk narrowing              |          | 45,000s  |          | 45,000s  |  |
| 83. Fourteenth St., Valencia St. to Folsom St. sidewalk narrowing                               |          | 50,000s  |          | 50,000s  |  |
| 86. California St., Van Ness Ave. to Drumm St., sidewalk narrowing & increase curb setbacks     |          | 50,000s  |          | 50,000s  |  |
| 89. Fillmore St., Filbert St. to Chestnut St., tie removal & reconstruction                     |          | 55,000s  |          | 55,000s  |  |

| Item | Quantity | Unit Price | Total Price | Description           |
|------|----------|------------|-------------|-----------------------|
| 1    | 100      | 1.00       | 100.00      | 100 units of Item 1   |
| 2    | 200      | 2.00       | 400.00      | 200 units of Item 2   |
| 3    | 300      | 3.00       | 900.00      | 300 units of Item 3   |
| 4    | 400      | 4.00       | 1600.00     | 400 units of Item 4   |
| 5    | 500      | 5.00       | 2500.00     | 500 units of Item 5   |
| 6    | 600      | 6.00       | 3600.00     | 600 units of Item 6   |
| 7    | 700      | 7.00       | 4900.00     | 700 units of Item 7   |
| 8    | 800      | 8.00       | 6400.00     | 800 units of Item 8   |
| 9    | 900      | 9.00       | 8100.00     | 900 units of Item 9   |
| 10   | 1000     | 10.00      | 10000.00    | 1000 units of Item 10 |
| 11   | 1100     | 11.00      | 12100.00    | 1100 units of Item 11 |
| 12   | 1200     | 12.00      | 14400.00    | 1200 units of Item 12 |
| 13   | 1300     | 13.00      | 16900.00    | 1300 units of Item 13 |
| 14   | 1400     | 14.00      | 19600.00    | 1400 units of Item 14 |
| 15   | 1500     | 15.00      | 22500.00    | 1500 units of Item 15 |
| 16   | 1600     | 16.00      | 25600.00    | 1600 units of Item 16 |
| 17   | 1700     | 17.00      | 28900.00    | 1700 units of Item 17 |
| 18   | 1800     | 18.00      | 32400.00    | 1800 units of Item 18 |
| 19   | 1900     | 19.00      | 36100.00    | 1900 units of Item 19 |
| 20   | 2000     | 20.00      | 40000.00    | 2000 units of Item 20 |

TRAFFICWAYS

|   | 1962-63 | 1963-64  | 1964-68  | Total<br>1962-68 | Cost<br>After 1968 |
|---|---------|----------|----------|------------------|--------------------|
| 91. Bush St., Van Ness Ave. to Market St.,<br>widening                                  |         | 170,000s |          | 170,000s         |                    |
| 93. Clipper St., Douglass St. to Dolores<br>St., sidewalk narrowing                     |         | 140,000s |          | 140,000s         |                    |
| 95. Castro St., Duboce St. to Market St.,<br>sidewalk narrowing                         |         | 90,000s  |          | 90,000s          |                    |
| 98. Second St., Townsend St. to Brannan St.,<br>reconstruction                          |         |          | 40,000s  | 40,000s          |                    |
| 101. Townsend St., 2nd St. to 3rd St.,<br>reconstruction                                |         |          | 75,000s  | 75,000s          |                    |
| 104. Taylor St., Bay St. to Jefferson St.,<br>landscaped promenade to Fisherman's Wharf |         |          | 100,000s | 100,000s         |                    |



| 1000000 | 1000000 | 1000000 | 1000000 |
|---------|---------|---------|---------|
| 1000000 | 1000000 | 1000000 | 1000000 |
| 1000000 | 1000000 | 1000000 | 1000000 |
| 1000000 | 1000000 | 1000000 | 1000000 |
| 1000000 | 1000000 | 1000000 | 1000000 |
| 1000000 | 1000000 | 1000000 | 1000000 |
| 1000000 | 1000000 | 1000000 | 1000000 |
| 1000000 | 1000000 | 1000000 | 1000000 |

|   |       | 1962-63                              | 1963-64             | 1964-68           | Total<br>1962-68                         |
|---|-------|--------------------------------------|---------------------|-------------------|--|
| <u>TRAFFIC SIGNALS &amp; CHANNELIZATION</u>   | TOTAL | \$ <u>1,507,900</u>                  | \$ <u>1,476,400</u> | \$ <u>758,000</u> | \$ <u>3,742,300</u>                      |
| From State Gas Tax Funds (s)  |       | 1,447,900                            | 1,476,400           | 758,000           | 3,682,300                                |
| From Prior State Gas Tax Funds (ps)   |       | 60,000                               |                     |                   | 60,000                                   |
| 15. Army St. Circle, signals & channelization   |       | 925,000<br>(865,600s)<br>( 60,000ps) | 1,119,400s          |                   | 2,045,000<br>(1,985,000s)<br>( 60,000ps) |
| 33. Sixth & Seventh Aves., Lawton St. to<br>Lincoln Way, install signals & signs<br>for one-way operation                       |       | 52,300s                              |                     |                   | 52,300s                                  |
| 34. Franklin & Gough Sts., Lombard St. to<br>Sacramento St., traffic signals (project<br>previously included only Franklin St.) |       | 120,000s                             |                     |                   | 120,000s                                 |
| 35. Market St., Castro St. to Collingwood St.,<br>channelization & widening   |       | 125,000s                             |                     |                   | 125,000s                                 |
| 38. Ocean Ave., five intersections, traffic<br>signals  |       | 47,000s                              |                     |                   | 47,000s                                  |
| 39. Various intersections, Contract #5, modifi-<br>cation of traffic signals  |       | 40,000s                              |                     |                   | 40,000s                                  |
| 41. Lake Merced Blvd. "Y", channelization &<br>safety lighting  |       | 100,000s                             |                     |                   | 100,000s                                 |
| 42. Various intersections, Contract #2, school<br>pedestrian signals  |       | 10,000s                              |                     |                   | 10,000s                                  |
| 43. Various intersections, Contract #1, channel-<br>ization & safety lighting   |       | 62,000s                              |                     |                   | 62,000s                                  |

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|   | 1962-63 | 1963-64  | 1964-68 | Total<br>1962-68 |
|---|---------|----------|---------|------------------|
| 75. Sunset District, various locations,<br>channelization                             | 26,000s | 26,000s  | 53,000s | 105,000s         |
| 81. Alemany Blvd., Cotter St. to Santa Rosa Ave.,<br>reconstruction of superelevation |         | 8,000s   |         | 8,000s           |
| 84. Mission District, modification of signal<br>system control equipment              |         | 18,000s  |         | 18,000s          |
| 87. Potrero Ave., various locations, emergency<br>traffic signals                     |         | 19,000s  |         | 19,000s          |
| 90. Various intersections, Contract #21, traffic<br>signals                           |         | 70,000s  |         | 70,000s          |
| 92. Various intersections, Contract #6, renewal<br>& modification of signals          |         | 40,000s  |         | 40,000s          |
| 94. Various intersections, Contract #2, school<br>pedestrian signals                  |         | 10,000s  |         | 10,000s          |
| 96. Clayton St. & 17th., S/E corner, construct<br>diagonal road                       |         | 166,000s |         | 166,000s         |
| 99. Market St., 9th St. to 15th St., modification<br>of traffic signals               |         |          | 19,000s | 19,000s          |
| 102. Hyde St., Market St. to California St., install<br>new signals                   |         |          | 42,000s | 42,000s          |
| 105. Lincoln Way, 19th Ave. to 45th Ave., new traffic<br>signals                      |         |          | 35,000s | 35,000s          |
| 106. Various intersections, Contract #22, new traffic<br>signals                      |         |          | 70,000s | 70,000s          |

| ITEM NO. | DESCRIPTION  | QUANTITY | UNIT PRICE | TOTAL PRICE | REMARKS |
|----------|--|----------|------------|-------------|---------|
| 101      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 70,000     | 70,000      |         |
| 102      | Intercept Unit (IU) and associated signals                             | 1        | 15,000     | 15,000      |         |
| 103      | Intercept Unit (IU) and associated signals                             | 1        | 45,000     | 45,000      |         |
| 104      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 105      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 106      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 107      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 108      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 109      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 110      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 111      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 112      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 113      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 114      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 115      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 116      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 117      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 118      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 119      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |
| 120      | Various National Instruments, Control Unit (CU) and associated signals | 1        | 10,000     | 10,000      |         |



|  | 1962-63 | 1963-64 | 1964-68  | Total<br>1962-68 |
|--|---------|---------|----------|------------------|
| 107. Various intersections, Contract #7 re-<br>newal & modification of traffic signals   |         |         | 40,000s  | 40,000s          |
| 108. Various intersections, Contract #3, school<br>pedestrian signals  |         |         | 10,000s  | 10,000s          |
| 109. Sunset Blvd., Lincoln Way to Ocean Ave.,<br>new traffic signals   |         |         | 40,000s  | 40,000s          |
| 110. Various intersections, Downtown Area,<br>sensing equipment & station for automatic<br>dispatch of traffic control information |         |         | 70,000s  | 70,000s          |
| 111. Fulton St., Park-Presidio Blvd. to 45th Ave.,<br>traffic signals and master control   |         |         | 42,000s  | 42,000s          |
| 112. Redevelopment Area E, traffic signals   |         |         | 42,000s  | 42,000s          |
| 113. Golden Gate Park, Main Drive, at 8th Ave.,<br>traffic signals & channelization  |         |         | 125,000s | 125,000s         |
| 114. Various intersections, Contract #23,<br>traffic signals   |         |         | 70,000s  | 70,000s          |
| 115. Various intersections, Contract #24,<br>traffic signals   |         |         | 70,000s  | 70,000s          |
| 116. Various intersections, Contract #4,<br>school pedestrian signals  |         |         | 10,000s  | 10,000s          |
| 117. Various intersections, Contract #5,<br>school pedestrian signals  |         |         | 10,000s  | 10,000s          |
| 118. Various intersections, Contract #6,<br>school pedestrian signals  |         |         | 10,000s  | 10,000s          |



|  |       | 1962-63    | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|-------|------------|---------|---------|------------------|
| <u>STREET LIGHTING</u>   | TOTAL | \$ 935,600 |         |         | \$ 935,600       |
| From State Gas Tax Funds (s)   |       | 722,600    |         |         | 722,600          |
| From Prior State Gas Tax Funds (ps)  |       | 213,000    |         |         | 213,000          |
| 10. Parker-Turk-Masonic Underground District<br>street lighting, stage #1  |       | 43,700s    |         |         | 43,700s          |
| 11. Filbert St., Scott St. to Divisadero St.,<br>four street lights  |       | 6,100s     |         |         | 6,100s           |
| 12. Hyde St., Bay St. to Jefferson St.;<br>Jefferson St., Larkin St. to Leavenworth<br>St., new street lighting system |       | 28,600s    |         |         | 28,600s          |
| IT IS RECOMMENDED THAT PROJECT #12 BE<br>COORDINATED WITH FISHERMAN'S WHARF-AQUATIC<br>PARK DEVELOPMENT PLAN           |       |            |         |         |                  |
| 13. Webster St., Golden Gate Ave. to O'Farrell<br>St., street lights   |       | 7,000s     |         |         | 7,000s           |
| 16. Van Ness Ave. at Grove & McAllister Sts.,<br>install 8 traffic safety lights                                       |       | 7,300s     |         |         | 7,300s           |
| 25. Federal & State Office Bldgs. expansion<br>area near Civic Center, install new street<br>lights                    |       | 45,100s    |         |         | 45,100s          |
| 26. Post, Geary, O'Farrell Sts., Franklin St. to<br>Van Ness Ave., mercury vapor street lights                         |       | 20,500s    |         |         | 20,500s          |
| 27. Sunglow Lane, public stairway bet. Silver Ave.,<br>& Gladstone Dr., install two lights                             |       | 3,600s     |         |         | 3,600s           |



|  | 1962-63   | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|-----------|---------|---------|------------------|
| 40. Study to determine projects to be financed with bonds  | 5,000s    |         |         | 5,000s           |
| 66. California St., Kearny St. to Van Ness Ave., mercury vapor street lights   | 96,800s   |         |         | 96,800s          |
| 67. Kearny St., Market St. to Columbus Ave., mercury vapor street lights   | 77,600s   |         |         | 77,600s          |
| 68. Broadway, Battery St. to Powell St., mercury vapor street lights   | 55,000s   |         |         | 55,000s          |
| 69. Mission St., Precita Ave. to Randall St., mercury vapor street lights  | 36,000s   |         |         | 36,000s          |
| 70. Sunset Blvd., South Dr. to Lake Merced Blvd., improve lighting   | 147,500s  |         |         | 147,500s         |
| 71. Great Hwy., Point Lobos Ave. to Lincoln Way, rehabilitate street lighting system   | 73,800s   |         |         | 73,800s          |
| 72. Marina Blvd., Laguna St. to Lyon St., new street lighting system   | 64,800s   |         |         | 64,800s          |
| IT IS RECOMMENDED THAT PROJECT #72 BE COORDINATED WITH THE MARINA BLVD. PARKWAY TREATMENT & YACHT HARBOR EXPANSION TO INSURE COMPATIBLE DESIGN & DEVELOPMENT |           |         |         |                  |
| 73. Contingency fund for emergency lighting  | 5,000s    |         |         | 5,000s           |
| 78. Redevelopment Area A-1, street lighting  | 213,000ps |         |         | 213,000ps        |





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|   | 1962-63 | 1963-64    | 1964-68 | Total<br>1962-68 |
|---|---------|------------|---------|------------------|
| <u>MISCELLANEOUS</u>  | TOTAL   | \$ 649,800 |         | \$ 649,800       |
| From State Gas Tax Fund (s)   |         | 649,800    |         | 649,800          |
| Landscaping & appurtenances:  |         |            |         |                  |
| 17. Sunset Blvd., modify roadside landscaping   |         | 16,400s    |         | 16,400s          |
| 28. Sunset Blvd., Lincoln Way to Lawton St., replace irrigation system                            |         | 73,600s    |         | 73,600s          |
| 29. Sloat Blvd., St. Francis Circle to 39th Ave., replace irrigation system                       |         | 66,000s    |         | 66,000s          |
| 55. Street landscaping at following locations:  |         | 216,700s   |         | 216,700s         |
| Gilman Ave., Griffith St. to Coleman St.,<br>90 trees N/S Candlestick Park                        |         | (21,000)   |         | (21,000)         |
| San Jose Ave. (Bernal Cut) Project #2,<br>on slopes bet. Highland & Randall Sts.                  |         | (92,000)   |         | (92,000)         |
| Franklin St., California St. to Broadway  |         | ( 5,700)   |         | ( 5,700)         |
| Van Ness Ave., McAllister to Lombard St.,<br>remove concrete surface & landscape<br>median strips |         | (98,000)   |         | (98,000)         |
| 65. Geary Blvd., Masonic to 33rd Ave., auto-<br>matic sprinkler control                           |         | 41,100s    |         | 41,100s          |
| 76. Geary Blvd., Masonic to 33rd Ave., relocate<br>irrigation vacuum breakers                     |         | 13,200s    |         | 13,200s          |

| Date       | Description         | Amount     | Total      |
|------------|---------------------|------------|------------|
| 1947-10-01 | Initial deposit     | 100,000.00 | 100,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 101,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 102,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 103,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 104,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 105,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 106,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 107,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 108,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 109,000.00 |
| 1947-10-01 | Interest on deposit | 1,000.00   | 110,000.00 |

|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| Other Projects:   |         |         |         |                  |
| 1. Third St. Bridge, reconstruct mechanical components                              | 34,200s |         |         | 34,200s          |
| 2. Lincoln Way, 11th Ave. to 14th Ave., rehabilitation of retaining walls           | 18,800s |         |         | 18,800s          |
| 3. San Jose Ave. (Bernal Cut) bet. Highland Ave. & Randall St., slope stabilization | 17,100s |         |         | 17,100s          |
| 18. Viaduct, 18th St., sidewalk replacement   | 24,000s |         |         | 24,000s          |
| 32. Stockton St. Tunnel, studies & plans for rehabilitation                         | 6,500s  |         |         | 6,500s           |
| 44. Pedestrian overpass, 5th & Mission Garage, new construction                     | 37,000s |         |         | 37,000s          |
| 45. Goettingen St., south of Dwight St., construct stairway                         | 12,000s |         |         | 12,000s          |
| 56. Jamestown Ave., at Harney Way, pedestrian overpass                              | 59,800s |         |         | 59,800s          |
| 57. University St., south of Dwight St., slope repair                               | 13,400s |         |         | 13,400s          |





PUBLIC UTILITIES

|   |       |    | 1962-63           | 1963-64              | 1964-68              | Total<br>1962-68                          | Cost<br>After 1968   |
|---|-------|----|-------------------|----------------------|----------------------|---|----------------------|
| <u>PUBLIC UTILITIES</u>                       | TOTAL | \$ | <u>66,498,600</u> | <u>\$ 43,719,500</u> | <u>\$ 71,330,000</u> | <u>\$ 181,548,100</u>                     | <u>\$ 32,554,000</u> |
| Airport                                       |       |    | 9,030,000         | 2,345,000            | 5,340,000            | 16,715,000                                | 12,550,000           |
| Water   |       |    | 20,444,000        | 4,311,500            | 41,388,000           | 66,143,500                                | 19,442,000           |
| Hetch Hetchy                                  |       |    | 36,997,800        | 37,045,000           | 17,328,000           | 91,370,800                                |                      |
| Municipal Railway                             |       |    | 26,800            | 18,000               | 7,274,000            | 7,318,800                                 | 562,000              |
| <u>AIRPORT</u>                                | TOTAL | \$ | <u>9,030,000</u>  | <u>\$ 2,345,000</u>  | <u>\$ 5,340,000</u>  | <u>\$ 16,715,000</u>                      | <u>\$ 12,550,000</u> |
| From Electorate Approved Bonds (b)            |       |    | 1,905,000         | 100,000              |                      | 2,005,000                                 |                      |
| From Revenues (r)                             |       |    | 1,125,000         | 2,245,000            | 5,340,000            | 8,710,000                                 | 550,000              |
| From Other Sources (o)                        |       |    | 6,000,000         |                      |                      | 6,000,000                                 | 12,000,000           |
| 1. Aircraft parking aprons                    |       |    | 1,100,000b        |                      | 1,650,000r           | 2,750,000<br>(1,100,000b)<br>(1,650,000r) |                      |
| 2. Runway approach light system, extension    |       |    | 100,000b          |                      |                      | 100,000b                                  |                      |
| 3. Landing field pavement, reconstruction     |       |    | 110,000r          | 200,000r             | 500,000r             | 810,000r                                  |                      |
| 4. Fuel truck parking area, construction      |       |    | 55,000r           |                      |                      | 55,000r                                   |                      |
| 5. Automobile parking structure               |       |    | 6,000,000o        |                      |                      | 6,000,000o                                | 12,000,000o          |
| dna 6. Fencing, hazardous areas               |       |    | 35,000r           |                      |                      | 35,000r                                   |                      |
| 7. Taxiway H., construction                   |       |    | 330,000r          | 220,000r             | 550,000r             | 1,100,000r                                |                      |
| 8. South Terminal Building & Piers, additions |       |    | 595,000r          |                      |                      | 595,000r                                  |                      |
| 9. High speed taxiways, construction          |       |    | 330,000b          |                      | 440,000r             | 770,000<br>(330,000b)<br>(440,000r)       |                      |



PUBLIC UTILITIES

|  | 1962-63  | 1963-64  | 1964-68  | Total<br>1962-68                    | Cost<br>After 1961 |
|--|----------|----------|----------|-------------------------------------|--------------------|
| 10. Maintenance Base areas, improvements                         | 275,000b |          | 715,000r | 990,000<br>(275,000b)<br>(715,000r) | 550,000r           |
| 11. Roads and utilities  | 100,000b | 100,000b | 200,000r | 400,000<br>(200,000b)<br>(200,000r) |                    |
| 12. Grade separation structures,<br>entrance road area           |          | 750,000r |          | 750,000r                            |                    |
| 13. Firehouse and airport maintenance facilities                 |          | 375,000r | 200,000r | 575,000r                            |                    |
| 14. Executive aircraft parking area, construction                |          |          | 385,000r | 385,000r                            |                    |
| 15. Terminal buildings and piers, modifications<br>and additions |          | 700,000r | 700,000r | 1,400,000r                          |                    |



PUBLIC UTILITIES

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|                                    |   | 1962-63              | 1963-64             | 1964-68              | Total<br>1962-68     | Cost<br>After 1968   |
|------------------------------------|---|----------------------|---------------------|----------------------|----------------------|----------------------|
| <u>WATER DEPARTMENT</u>            | <u>TOTAL</u>  | \$ <u>20,444,000</u> | \$ <u>4,311,500</u> | \$ <u>41,388,000</u> | \$ <u>66,143,500</u> | \$ <u>19,442,000</u> |
| From Electorate Approved Bonds (b) |   | 15,894,000           | 1,292,000           | 28,835,000           | 46,021,000           | 19,442,000           |
| From Revenues (r)                  |   | 4,550,000            | 3,019,500           | 12,553,000           | 20,122,500           |                      |
| 1.                                 | City & suburban locations<br>services & meters              | 346,000r             | 358,000r            | 1,552,000r           | 2,256,000r           |                      |
| 2.                                 | Various city locations, normal<br>main extensions           | 241,000r             | 248,000r            | 1,063,000r           | 1,552,000r           |                      |
| 3.                                 | Various city locations, reconstruct<br>& relocate blowoffs  | 28,500r              | 29,000r             | 126,000r             | 183,500r             |                      |
| 4.                                 | City & suburban locations, renew water<br>services & meters | 399,000r             | 420,000r            | 1,880,000r           | 2,699,000r           |                      |
| 5.                                 | Various City locations, relocate &<br>realign water mains   | 57,200r              | 60,000r             | 270,000r             | 387,200r             |                      |
| 6.                                 | Various City locations, relocate &<br>realign water mains   | 36,500r              | 38,000r             | 172,000r             | 246,500r             |                      |
| 7.                                 | Various City locations, cutting in<br>gate valves           | 29,000r              | 30,000r             | 136,000r             | 195,000r             |                      |
| 8.                                 | Various City locations, replace<br>water mains              | 303,500r             | 319,000r            | 1,426,000r           | 2,048,500r           |                      |
| 9.                                 | Entire system, cathodic protection<br>for electrolysis      | 10,000r              | 20,000r             | 80,000r              | 110,000r             |                      |
| 10.                                | San Mateo & Alameda Counties, erosion<br>control & planting | 10,000r              | 10,000r             | 40,000r              | 60,000r              |                      |
| 11.                                | Entire System, monumenting right-of-way<br>& property lines | 15,000r              | 15,000r             | 60,000r              | 90,000r              |                      |





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|  | 1962-63     | 1963-64  | 1964-68     | Total<br>1962-68 | Cost<br>After 1968 |
|--|-------------|----------|-------------|------------------|--------------------|
| 12. Entire System, minor reconstruction & replacements                                   |             | 100,000r | 400,000r    | 500,000r         |                    |
| 13. Entire System, minor additions & betterments   |             | 100,000r | 400,000r    | 500,000r         |                    |
| 14. 425 Mason St., repairs & improvements  |             | 10,000r  | 40,000r     | 50,000r          |                    |
| na 15. S.F.W.D. properties, fencing entire system (A&B)                                  | 9,300r      | 11,000r  | 44,000r     | 64,300r          |                    |
| na 16. S.F.W.D. properties, fencing replacement (R&R)                                    | 5,700r      | 11,000r  | 44,000r     | 60,700r          |                    |
| na 17. S.F.W.D. properties, oiling of main private roads                                 | 16,500r     | 15,000r  | 60,000r     | 91,500r          |                    |
| 18. San Antonio Dam  | 5,444,000b  | 741,000b |             | 6,185,000b       |                    |
| 19. Stanford Heights Reservoir, rehabilitate roof  | 36,000r     |          |             | 36,000r          |                    |
| 20. McLaren Park Reservoir, station & supply lines                                       | 682,000r    |          |             | 682,000r         |                    |
| 21. San Andreas chlorination station at #3 outlet tower                                  | 61,900r     |          |             | 61,900r          |                    |
| 22. Rock River chlorination station  | 3,500r      |          |             | 3,500r           |                    |
| 23. San Mateo County Bay Division Pipeline #4  | 10,450,000b | 319,000b | 11,327,000b | 22,096,000b      | 54,000b            |
| 24. Sunset Reservoir, feeder mains from Sagamore & Capitol Aves. & Geneva & Mission Sts. | 219,400r    |          |             | 219,400r         |                    |



PUBLIC UTILITIES

|   | 1962-63    | 1963-64 | 1964-68 | Total<br>1962-68 | Cost<br>After 1968 |
|---|------------|---------|---------|------------------|--------------------|
| 25. Sunset Reservoir, feeder mains<br>from Geneva & Mission Sts. to<br>Edinburgh & Peru Sts.          | 201,600r   |         |         | 201,600r         |                    |
| 26. Sunol Water Distribution System,<br>partial rehabilitation  | 11,200r    | 21,000r | 30,000r | 62,200r          |                    |
| 27. Bryant St., 17th to Division St.,<br>cement mortar lines  | 16,200r    |         |         | 16,200r          |                    |
| 28. San Jose Ave., Geneva to Santa Rosa<br>Aves., cement mortar lines                                 | 30,300r    |         |         | 30,300r          |                    |
| 29. County Line, Sadowa to Capital Aves.,<br>cement mortar lines                                      | 30,300r    |         |         | 30,300r          |                    |
| 30. San Mateo County, relocate San Andreas<br>44" pipeline to Silva Tract                             | 264,000r   |         |         | 264,000r         |                    |
| 31. San Andreas #2 Transmission Line,<br>install gate valves & meters in trans-<br>mission lines      | 28,500r    |         |         | 28,500r          |                    |
| 32. Crystal Springs, #2 Transmission Line,<br>install gate valves & meters in trans-<br>mission lines | 43,400r    |         |         | 43,400r          |                    |
| 33. City Distribution Corporation Yard,<br>Jerrold & Toland Sts.                                      | 1,287,500r | 12,500r |         | 1,300,000r       |                    |
| dna 34. 425 Mason St., replace windows at<br>fire escapes   | 5,800r     |         |         | 5,800r           |                    |
| dna 35. 425 Mason St., install automatic switch-<br>board   | 4,600r     |         |         | 4,600r           |                    |

| Date | Description | Amount  | Balance | Total    | Remarks                |
|------|-------------|---------|---------|----------|------------------------|
| 1900 | Jan 1       |         |         |          | Balance forward        |
| 1900 | Jan 15      | 100.00  |         | 100.00   | Received from John Doe |
| 1900 | Feb 1       | 50.00   |         | 150.00   | Received from John Doe |
| 1900 | Feb 15      | 25.00   |         | 175.00   | Received from John Doe |
| 1900 | Mar 1       | 75.00   |         | 250.00   | Received from John Doe |
| 1900 | Mar 15      | 100.00  |         | 350.00   | Received from John Doe |
| 1900 | Apr 1       | 150.00  |         | 500.00   | Received from John Doe |
| 1900 | Apr 15      | 200.00  |         | 700.00   | Received from John Doe |
| 1900 | May 1       | 300.00  |         | 1000.00  | Received from John Doe |
| 1900 | May 15      | 400.00  |         | 1400.00  | Received from John Doe |
| 1900 | Jun 1       | 500.00  |         | 1900.00  | Received from John Doe |
| 1900 | Jun 15      | 600.00  |         | 2500.00  | Received from John Doe |
| 1900 | Jul 1       | 700.00  |         | 3200.00  | Received from John Doe |
| 1900 | Jul 15      | 800.00  |         | 4000.00  | Received from John Doe |
| 1900 | Aug 1       | 900.00  |         | 4900.00  | Received from John Doe |
| 1900 | Aug 15      | 1000.00 |         | 5900.00  | Received from John Doe |
| 1900 | Sep 1       | 1100.00 |         | 7000.00  | Received from John Doe |
| 1900 | Sep 15      | 1200.00 |         | 8200.00  | Received from John Doe |
| 1900 | Oct 1       | 1300.00 |         | 9500.00  | Received from John Doe |
| 1900 | Oct 15      | 1400.00 |         | 10900.00 | Received from John Doe |
| 1900 | Nov 1       | 1500.00 |         | 12400.00 | Received from John Doe |
| 1900 | Nov 15      | 1600.00 |         | 14000.00 | Received from John Doe |
| 1900 | Dec 1       | 1700.00 |         | 15700.00 | Received from John Doe |
| 1900 | Dec 15      | 1800.00 |         | 17500.00 | Received from John Doe |
| 1900 | Total       |         |         | 17500.00 |                        |



PUBLIC UTILITIES

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|   | 1962-63 | 1963-64  | 1964-68 | Total<br>1962-68 | Cost<br>After 1968 |
|---|---------|----------|---------|------------------|--------------------|
| dna 36. 425 Mason St., replace lighting<br>fixtures on 2nd floor  | 8,600r  |          |         | 8,600r           |                    |
| dna 37. 425 Mason St., enclose main stairway                      | 8,600r  |          |         | 8,600r           |                    |
| dna 38. 425 Mason St., remodel 2nd floor for IBM                  | 12,700r |          |         | 12,700r          |                    |
| 39. Suburban Division Headquarters, new<br>gate entrance          | 27,000r |          |         | 27,000r          |                    |
| dna 40. Four Peninsula cottages, replace water<br>storage tanks   | 8,100r  |          |         | 8,100r           |                    |
| dna 41. San Andreas Cottage, replace sewer                        | 4,500r  |          |         | 4,500r           |                    |
| 42. Newark Slough Road, replace bridges &<br>repair road          | 39,300r |          |         | 39,300r          |                    |
| dna 43. Alameda shops, lighting                                   | 1,200r  |          |         | 1,200r           |                    |
| dna 44. Sunol & Newark, rehabilitate roof<br>on structures        | 6,600r  |          |         | 6,600r           |                    |
| 45. Ravenswood Cottage, extend culverts<br>on filled road         |         |          | 20,000r | 20,000r          |                    |
| 46. Francisco Distribution Tank                                   |         | 330,000r |         | 330,000r         |                    |
| 47. Various locations, replace S.F.W.D.<br>cottages               |         | 27,000r  | 81,000r | 108,000r         |                    |
| 48. San Mateo County, Pilarcitos Reservoir,<br>repair forebay #1, |         |          | 25,000r | 25,000r          |                    |



PUBLIC UTILITIES

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|   | 1962-63 | 1963-64  | 1964-68    | Total<br>1962-68 | Cost<br>After 1968 |
|---|---------|----------|------------|------------------|--------------------|
| 49. Balboa Reservoir, concrete lining of roof   |         | 100,000b | 2,900,000b | 3,000,000b       | 3,500,000b         |
| 50. Crystal Springs to San Andreas, aqueduct & pumps                                    |         | 132,000b | 2,568,000b | 2,700,000b       |                    |
| 51. Bay Division Pipeline #1, rehabilitate external protection                          |         | 192,500r |            | 192,500r         |                    |
| 52. Crystal Springs Pipeline #3   |         |          | 3,300,000b | 3,300,000b       | 6,050,000b         |
| 53. Golden Gateway Redevelopment Project, relocate water mains                          |         |          | 65,800r    | 65,800r          |                    |
| 54. San Andreas & Baden systems, cement mortar transmission lines & install line valves |         |          | 176,000r   | 176,000r         |                    |
| 55. Various locations, motorize valves  |         | 17,300r  | 60,000r    | 77,300r          |                    |
| 56. 425 Mason St., replace elevator cab   |         | 90,000r  |            | 90,000r          |                    |
| 57. Davis Tunnel, construct convenience station   |         | 8,500r   |            | 8,500r           |                    |
| 58. Peninsula & Alameda areas, replace power lines                                      |         | 10,900r  | 32,700r    | 43,600r          |                    |
| 59. Suburban Division Headquarters, new buildings & facilities                          |         | 410,000r | 975,000r   | 1,385,000r       |                    |
| 60. Various locations, cement mortar line feeder mains                                  |         | 105,800r | 424,000r   | 529,800          |                    |
| 61. Lake Merced Blvd., standby power units  |         |          | 57,000r    | 57,000r          | 1,188,000r         |



PUBLIC UTILITIES

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1962-63

1963-64

1964-68

Total  
1962-68Cost  
After 1968

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|   |  |  |            |            |            |
|---|--|--|------------|------------|------------|
| 62. Crystal Springs chlorination station                            |  |  | 121,000r   | 121,000r   |            |
| 63. Bay Division to Crystal Springs,<br>pipeline connection         |  |  | 8,740,000b | 8,740,000b | 1,260,000b |
| 64. Balboa System, feeder mains                                     |  |  | 1,650,000r | 1,650,000r | 1,650,000r |
| 65. Calavaras & San Antonio filtration plant                        |  |  | 860,000r   | 860,000r   | 5,740,000r |
| 66. University Mound Distribution System,<br>construct feeder mains |  |  | 182,500r   | 182,500r   |            |





|   | 1962-63                                      | 1963-64                                      | 1964-68                                   | Total<br>1962-68                             | Cost<br>After 1968 |
|---|--|--|---|--|--------------------|
| <u>HETCH HETCHY</u>   | TOTAL \$ 36,997,800                          | \$ 37,045,000                                | \$ 17,328,000                             | \$ 91,370,800                                |                    |
| From Electorate Approved Bonds (b)  | 35,922,000                                   | 33,675,000                                   | 13,878,000                                | 83,475,000                                   |                    |
| From Revenues (r)   | 75,800                                       | 1,370,000                                    | 1,450,000                                 | 2,895,800                                    |                    |
| From Other Sources (o)  | 1,000,000                                    | 2,000,000                                    | 2,000,000                                 | 5,000,000                                    |                    |
| 1. Canyon Power Project, Tuolumne River   | 9,580,000b                                   | 10,705,000b                                  | 1,190,000b                                | 21,475,000b                                  |                    |
| 2. San Joaquin Pipe Line No. 3, addition  | 6,500,000b                                   | 8,000,000b                                   | 7,500,000b                                | 22,000,000b                                  |                    |
| 3. Dom Pedro Dam, Tuolumne River  | 20,842,000<br>(19,842,000b)<br>( 1,000,000o) | 15,970,000<br>(13,970,000b)<br>( 2,000,000o) | 7,188,000<br>(5,188,000b)<br>(2,000,000o) | 44,000,000<br>(39,000,000b)<br>( 5,000,000o) |                    |
| dna 4. Mobile Radio System, replace equipment   | 65,000r                                      |  |   | 65,000r                                      |                    |
| dna 5. Tesla Portal Cottage, rehabilitate   | 4,500r                                       |  |   | 4,500r                                       |                    |
| 6. Laird Slough Gaging Station, relocate<br>and reconstruct. Note: \$1,900 was<br>approved for this project in 1961-62 budget | 5,100r                                       |  |   | 5,100r                                       |                    |
| dna 7. Moccasin Carpenter Shop, construct sawdust<br>collector  | 1,200r                                       |  |   | 1,200r                                       |                    |
| 8. Red Mt. Bar Syphon, alterations at wasteway<br>and overflow shaft  |  | 1,000,000b                                   |   | 1,000,000b                                   |                    |
| 9. Moccasin Powerhouse, reconstruction  |  | 1,300,000r                                   | 1,200,000r                                | 2,500,000r                                   |                    |
| 10. Moccasin Upper Dam, construct debris deflector  |  | 70,000r                                      |   | 70,000r                                      |                    |
| 11. Hetch Hetchy Aqueduct, reconstruct South Fork<br>Crossing   |  |  | 250,000r                                  | 250,000r                                     |                    |



PUBLIC UTILITIES

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|                          |   | 1962-63   | 1963-64   | 1964-68      | Total<br>1962-68 | Cost<br>After 1968 |
|--------------------------|---|-----------|-----------|--------------|------------------|--------------------|
| <u>MUNICIPAL RAILWAY</u> | TOTAL   | \$ 26,800 | \$ 18,000 | \$ 7,274,000 | \$ 7,318,800     | \$ 562,000         |
|                          | From Ad Valorem Taxes   | 26,800    | 18,000    |              | 44,800           |                    |
|                          | From Proposed New Bonds (n)   |           |           | 7,274,000    | 7,274,000        | 562,000            |
| dna 1.                   | Church St. right-of-way, protective<br>fencing  | 3,800     |           |              | 3,800            |                    |
| dna 2.                   | Storeroom, Bryant and Division Sts.,<br>roof repairs  | 23,000    |           |              | 23,000           |                    |
| 3.                       | Geneva Carhouse, Geneva and San Jose<br>Aves., roof repairs                                       |           | 4,000     |              | 4,000            |                    |
| 4.                       | Potrero Carhouse, 17th and Mariposa Sts.,<br>roof repairs   |           | 14,000    |              | 14,000           |                    |
| 5.                       | Carl Street, Sunset Tunnel to Stanyan St.,<br>remove and replace track structure                  |           |           | 81,000n      | 81,000n          |                    |
| 6.                       | Elkton Yard, Ocean and San Jose Aves.,<br>office building addition                                |           |           | 21,000n      | 21,000n          |                    |
| 7.                       | Forest Hill Station, Laguna Honda and Dewey<br>Blvds., install automatic elevator                 |           |           | 114,000n     | 114,000n         |                    |
| 8.                       | Twin Peaks Tunnel, install additional signal<br>system  |           |           | 997,000n     | 997,000n         |                    |
| 9.                       | West Portal Ave., Twin Peaks Tunnel to Sloat<br>Blvd., remove and replace track structure         |           |           | 224,000n     | 224,000n         |                    |
| 10.                      | Geneva Carhouse, Geneva and San Jose Aves.,<br>remove and replace carhouse and related facilities |           |           | 1,400,000n   | 1,400,000n       |                    |





PUBLIC UTILITIES

- 64 -

1962-63

1963-64

1964-68

Total  
1962-68Cost  
After 1968

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|     |   |  |            |            |          |
|-----|---|--|------------|------------|----------|
| 11. | Taraval St., "L" Line, replace track                              |  | 1,087,000n | 1,087,000n |          |
| 12. | Judah St. "N" Line, replace track                                 |  | 1,727,000n | 1,727,000n |          |
| 13. | San Jose and Niagara Aves., remove<br>and replace paint shop      |  | 154,000n   | 154,000n   |          |
| 14. | Ocean and San Jose Aves., remove and<br>replace maintenance shops |  | 702,000n   | 702,000n   |          |
| 15. | Church St., "J" Line, remove and replace<br>track structure       |  | 707,000n   | 707,000n   |          |
| 16. | Shops, 24th and Utah Sts., construct equipment<br>shelter         |  | 60,000n    | 60,000n    |          |
| 17. | Fillmore St., Fulton to Sutter Sts., utility<br>undergrounding    |  |            |            | 562,000n |



|   |       | 1962-63      | 1963-64    | 1964-68      | Total<br>1962-68 |
|---|-------|--------------|------------|--------------|------------------|
| <u>LIBRARIES &amp; MUSEUMS</u>  | TOTAL | \$ 3,651,400 | \$ 423,000 | \$ 1,357,000 | \$ 5,431,400     |
| Libraries   |       | 543,100      | 347,800    | 745,000      | 1,635,900        |
| M. H. de Young Museum   |       | 2,957,500    | 16,500     | 16,500       | 2,990,500        |
| Palace of the Legion of Honor   |       | 33,000       |            |              | 33,000           |
| Calif. Academy of Science   |       | 117,800      | 58,700     | 595,500      | 772,000          |
| <u>LIBRARY</u>  | TOTAL | \$ 543,100   | \$ 347,800 | \$ 745,000   | \$ 1,635,900     |
| From Ad Valorem Taxes   |       | 543,100      | 347,800    | 745,000      | 1,635,900        |
| 1. Main Library, architectural survey to determine programs for rehabilitation & reallocation of space. Note: The scope of this project has been changed since last year's review. The earlier project included a survey of the branch libraries for an estimated total cost of \$20,000. |       | 8,000        |            |              | 8,000            |
| 2. Excelsior Branch Library, Mission & Cotter Sts., new building  |       | 190,000      |            |              | 190,000          |
| Note: \$70,500 was appropriated in 1961-62 for land and plans   |       |              |            |              |                  |
| 3. Western Addition Branch Library, Scott St., bet. Geary & Post Sts., new building Note: \$10,800 was appropriated in 1961-62 for studies & plans  |       | 210,000      |            |              | 210,000          |
| dna 4. Park Branch Library, 1838 Page St., replace lighting in main reading rooms   |       | 11,300       |            |              | 11,300           |
| dna 5. Chinatown Branch Library, 1135 Powell St., replace lighting in main reading rooms  |       | 11,100       |            |              | 11,100           |

| DATE     | DESCRIPTION | AMOUNT | CHECK NO. | BANK | MEMO |
|----------|-------------|--------|-----------|------|------|
| 10/1/50  | 100.00      | 100.00 | 100       | 100  | 100  |
| 10/2/50  | 100.00      | 100.00 | 101       | 100  | 100  |
| 10/3/50  | 100.00      | 100.00 | 102       | 100  | 100  |
| 10/4/50  | 100.00      | 100.00 | 103       | 100  | 100  |
| 10/5/50  | 100.00      | 100.00 | 104       | 100  | 100  |
| 10/6/50  | 100.00      | 100.00 | 105       | 100  | 100  |
| 10/7/50  | 100.00      | 100.00 | 106       | 100  | 100  |
| 10/8/50  | 100.00      | 100.00 | 107       | 100  | 100  |
| 10/9/50  | 100.00      | 100.00 | 108       | 100  | 100  |
| 10/10/50 | 100.00      | 100.00 | 109       | 100  | 100  |
| 10/11/50 | 100.00      | 100.00 | 110       | 100  | 100  |
| 10/12/50 | 100.00      | 100.00 | 111       | 100  | 100  |
| 10/13/50 | 100.00      | 100.00 | 112       | 100  | 100  |
| 10/14/50 | 100.00      | 100.00 | 113       | 100  | 100  |
| 10/15/50 | 100.00      | 100.00 | 114       | 100  | 100  |
| 10/16/50 | 100.00      | 100.00 | 115       | 100  | 100  |
| 10/17/50 | 100.00      | 100.00 | 116       | 100  | 100  |
| 10/18/50 | 100.00      | 100.00 | 117       | 100  | 100  |
| 10/19/50 | 100.00      | 100.00 | 118       | 100  | 100  |
| 10/20/50 | 100.00      | 100.00 | 119       | 100  | 100  |
| 10/21/50 | 100.00      | 100.00 | 120       | 100  | 100  |
| 10/22/50 | 100.00      | 100.00 | 121       | 100  | 100  |
| 10/23/50 | 100.00      | 100.00 | 122       | 100  | 100  |
| 10/24/50 | 100.00      | 100.00 | 123       | 100  | 100  |
| 10/25/50 | 100.00      | 100.00 | 124       | 100  | 100  |
| 10/26/50 | 100.00      | 100.00 | 125       | 100  | 100  |
| 10/27/50 | 100.00      | 100.00 | 126       | 100  | 100  |
| 10/28/50 | 100.00      | 100.00 | 127       | 100  | 100  |
| 10/29/50 | 100.00      | 100.00 | 128       | 100  | 100  |
| 10/30/50 | 100.00      | 100.00 | 129       | 100  | 100  |
| 10/31/50 | 100.00      | 100.00 | 130       | 100  | 100  |

|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 6. Noe Valley Branch Library, 451 Jersey St.,<br>replace lighting in reading rooms         | 14,000  |         |         | 14,000           |
| dna 7. Richmond Branch Library, 351 Ninth Ave.,<br>remove & relocate counters                  | 3,600   |         |         | 3,600            |
| dna 8. Sunset Branch Library, 1305 Eighteenth Ave.,<br>remove & relocate counters              | 3,400   |         |         | 3,400            |
| dna 9. Presidio Branch Library, 3150 Sacramento St.,<br>remove & relocate counters             | 3,400   |         |         | 3,400            |
| dna 10. Chinatown Branch, 1135 Powell St., remove &<br>relocate counters                       | 3,400   |         |         | 3,400            |
| dna 11. Noe Valley Branch Library, 451 Jersey St.,<br>remove & relocate counters               | 2,900   |         |         | 2,900            |
| dna 12. Golden Gate Valley Branch Library, 1801 Green<br>St., rehabilitate meeting room        | 3,500   |         |         | 3,500            |
| dna 13. Golden Gate Valley Branch Library, 1801 Green<br>St., replace lighting in meeting room | 800     |         |         | 800              |
| dna 14. Bernal Branch Library, Courtland Ave. & Andover St.,<br>protective fencing             | 1,600   |         |         | 1,600            |
| 15. Richmond Branch Library, 351 Ninth Ave., construct<br>parking area in rear of building     | 9,600   |         |         | 9,600            |
| dna 16. Ortega Branch Library, 39th Ave. & Ortega St.,<br>raise curb to protect planted area   | 4,500   |         |         | 4,500            |





|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| dna 17. Golden Gate Valley, Mission & Presidio<br>Branch Libraries, replace defective<br>electrical service | 3,200   |         |         | 3,200            |
| dna 18. Golden Gate Valley Branch Library, 1801<br>Green St., replace metal doors at main<br>entrance       | 800     |         |         | 800              |
| 19. Main Library, rehabilitate store room for office<br>use   | 58,000  |         |         | 58,000           |
| IT IS RECOMMENDED THAT THIS PROJECT BE HELD<br>PENDING THE COMPLETION OF PROJECT #1.                        |         |         |         |                  |
| 20. Diamond Heights, new building in redevelopment<br>area  |         | 200,000 |         | 200,000          |
| 21. Chinatown Branch Library, 1135 Powell St.,<br>alteration & enlargements                                 |         | 147,800 |         | 147,800          |
| 22. Visitation Valley Branch Library, vicinity<br>Leland Ave. & Bayshore Blvd., new building                |         |         | 170,000 | 170,000          |
| 23. Buena Vista Branch Library, vicinity Leland Ave.<br>& Haight St., new building                          |         |         | 220,000 | 220,000          |
| 24. Ingleside Branch Library, vicinity Ocean Ave.<br>& Miramar Ave., new building                           |         |         | 185,000 | 185,000          |
| 25. Portola Branch Library, vicinity San Bruno Ave.<br>& Woolsey St., new building                          |         |         | 170,000 | 170,000          |



|   |       | 1962-63             | 1963-64                                   | 1964-68          | Total<br>1962-68    |
|---|-------|---------------------|---|------------------|---------------------|
| <u>M. H. de YOUNG MUSEUM</u>  | TOTAL | \$ <u>2,957,500</u> | \$ <u>16,500</u>                          | \$ <u>16,500</u> | \$ <u>2,990,500</u> |
| From Ad Valorem Taxes   |       | 232,500             | 16,500                                    | 16,500           | 265,500             |
| From Approved Bonds (b)   |       | 2,725,000           |   |                  | 2,725,000           |
| 1. Studies for development of a Master Plan for the Museum                            |       | 20,000              |   |                  | 20,000              |
| 2. Reconstruction of galleries in East Wing   |       | 190,000             |   |                  | 190,000             |
| 3. Modernization of ceilings & lightings in fifteen galleries                         |       | 16,500              | 16,500                                    | 16,500           | 49,500              |
| 4. Modernization of lighting in recessed wall cabinets                                |       | 6,000               |   |                  | 6,000               |
| 5. Reconstruction and enlargement of West Wing to house the Avery Brundage Collection |       | 2,725,000b          | (Exact expenditure schedule undetermined) |                  | 2,725,000b          |
| <u>PALACE OF THE LEGION OF HONOR</u>  | TOTAL | \$ <u>33,000</u>    |   |                  | \$ <u>33,000</u>    |
| From Ad Valorem Taxes   |       | 33,000              |   |                  | 33,000              |
| 1. Architect's survey for underground storage area                                    |       | 8,000               |   |                  | 8,000               |
| 2. Parking facilities at rear of building   |       | 20,000              |   |                  | 20,000              |
| dna 3. Restore Sculpture Room (gallery 10) to original antique finish                 |       | 5,000               |   |                  | 5,000               |





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|   | 1962-63    | 1963-64   | 1964-68    | Total<br>1962-68 |
|---|------------|-----------|------------|------------------|
| <u>CALIFORNIA ACADEMY OF SCIENCES</u>   |            |           |            |                  |
| TOTAL   | \$ 117,800 | \$ 58,700 | \$ 595,500 | \$ 772,000       |
| From Ad Valorem Taxes   | 117,800    | 38,700    | 223,500    | 380,000          |
| From Other Sources (o)  |            | 20,000    | 372,000    | 392,000          |
| dna 1. Steinhart Aquarium, new reptile and<br>amphibian tanks                                     | 40,600     |           |            | 40,600           |
| dna 2. African Hall, repair roofs and replace skylights   | 20,000     |           |            | 20,000           |
| dna 3. North American Hall, replace roof and skylights  | 33,000     |           |            | 33,000           |
| dna 4. Steinhart Aquarium, repair floors in corridors   | 7,000      |           |            | 7,000            |
| dna 5. Steinhart Aquarium, install dividing rail and<br>light baffles in corridors                | 4,900      |           |            | 4,900            |
| dna 6. Steinhart Aquarium, relocate maintenance shop  | 2,500      |           |            | 2,500            |
| dna 7. Academy Court, install additional outdoor lighting   | 1,800      |           |            | 1,800            |
| dna 8. North American Hall, construct temporary corridor<br>from aquarium to museum exhibit areas | 8,000      |           |            | 8,000            |
| 9. North American Hall, complete rehabilitation   |            | 20,000    | 200,000    | 220,000          |
| 10. Academy Court, Whale fountain rehabilitation  |            | 8,700     |            | 8,700            |
| 11. Academy Garage, relocate  |            | 10,000    |            | 10,000           |
| 12. Snack Bar   |            | 20,000o   |            | 20,000o          |
| 13. Steinhart Aquarium, repairs to facade & entrance  |            |           | 23,500     | 23,500           |



|  | 1962-63 | 1963-64 | 1964-68  | Total<br>1962-68 |
|--|---------|---------|----------|------------------|
| 14. Old Auditorium, rehabilitation                               |         |         | 100,000o | 100,000o         |
| 15. Hall of Tropical Fishes                                      |         |         | 150,000o | 150,000o         |
| 16. Hall of Man, plans and specifications                        |         |         | 55,000o  | 55,000o          |
| 17. Whale Court Building, plans and specifications               |         |         | 25,000o  | 25,000o          |
| 18. Facade Building, plans and specifications                    |         |         | 20,000o  | 20,000o          |
| 19. Oceanarium, plans and specifications                         |         |         | 10,000o  | 10,000o          |
| 20. Second Floor above Hall of Science, plans and specifications |         |         | 12,000o  | 12,000o          |



|   |           | 1962-63             | 1963-64             | 1964-68 | Total<br>1962-68    |
|---|-----------|---------------------|---------------------|---------|---------------------|
| <u>RECREATION and PARK DEPARTMENT</u>   | TOTAL     | \$ <u>7,697,200</u> | \$ <u>1,191,400</u> |         | \$ <u>8,888,600</u> |
| From Ad Valorem Taxes   |           | 3,727,200           | 1,178,400           |         | 4,905,600           |
| (from previously approved budgets)  |           | 357,800             | 13,000              |         | 370,800             |
| From Electorate Approved Bonds (b)  |           | 3,447,000           |                     |         | 3,447,000           |
| From Other Sources (o)  |           | 165,200             |                     |         | 165,200             |
| <u>Special Projects</u>   | Sub Total | \$ <u>6,134,900</u> |                     |         | \$ <u>6,134,900</u> |
| 1. Ferry Park, Golden Gateway Redevelopment Area,<br>Market St. at Ferry Bldg. (3rd phase of City's<br>Contribution)                            |           | 653,000             |                     |         | 653,000             |
| 2. Marina Yacht Harbor expansion, additional parking<br>(\$295,000 was approved in 1961-62 budget for<br>expansion)                             |           | 274,500             |                     |         | 274,500             |
| IT IS RECOMMENDED THAT PROJECT #2 BE COORDINATED WITH<br>THE PARKWAY TREATMENT OF MARINA BLVD. TO INSURE COM-<br>PATIBLE DESIGN AND DEVELOPMENT |           |                     |                     |         |                     |
| 3. Sunnyside Playground, Melrose Ave. & Teresita Blvd.,<br>Construction of new playground facilities  |           | 275,000             |                     |         | 275,000             |
| Funds approved for land, 1961-62  |           | (100,000)           |                     |         | (100,000)           |
| Funds requested for const., 1962-63   |           | (175,000)           |                     |         | (175,000)           |
| 4. Fort Funston, purchase of 116 acres for coastal park<br>and recreation area  |           | 1,100,000b          |                     |         | 1,100,000b          |
| 5. Western Addition redevelopment, blocks bounded by<br>Geary, Ellis, Steiner, and Pierce Sts., construction<br>of new recreation area          |           | 500,000             |                     |         | 500,000             |
| Funds approved for plans, 1961-62   |           | ( 50,000)           |                     |         | ( 50,000)           |
| Funds requested for const., 1962-63   |           | (450,000)           |                     |         | (450,000)           |





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|   | 1962-63    | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|------------|---------|---------|------------------|
| 6. Diamond Heights redevelopment, new playgrounds:<br>Playground #1 at Diamond Hts. Blvd. & Duncan<br>St., 5½ Acres<br>Playground #2 at Diamond Hts. Blvd. & Addison<br>St., 3½ Acres | 845,200    |         |         | 845,200          |
| Funds from prior appropriations   | (195,200)  |         |         | (195,200)        |
| Funds from approved bonds   | ( 25,000b) |         |         | ( 25,000b)       |
| Funds requested, 1962-63  | (625,000)  |         |         | (625,000)        |
| 7. McLaren Park, complete development (work in progress)  | 1,688,000b |         |         | 1,688,000b       |
| 8. Marina District Playground, vicinity of Lyon & Filbert<br>Sts., new playground   | 175,000b   |         |         | 175,000b         |
| 9. Holly Park, redevelop activities area to include<br>tennis and basketball courts   | 100,000b   |         |         | 100,000b         |
| 10. Sunset Heights Park, Rockridge Dr. & 12th Ave.,<br>new convenience station  | 35,000b    |         |         | 35,000b          |
| 11. Lafayette Square, Washington & Laguna Sts., replace<br>irrigation system  | 24,000b    |         |         | 24,000b          |
| 12. Jefferson Square, Eddy & Gough Sts., replace<br>irrigation system   | 11,000b    |         |         | 11,000b          |
| 13. Arboretum, landscape undeveloped eastern portion  | 103,200o   |         |         | 103,200o         |
| 14. Arboretum, "Garden of Fragrance" for the blind  | 20,000o    |         |         | 20,000o          |
| 15. Arboretum, Demonstration Gardens, for public education  | 20,000o    |         |         | 20,000o          |
| 16. Arboretum, construction of plant house (glass)  | 22,000o    |         |         | 22,000o          |
| 17. Garfield Square, 26th St. & Treat Ave., construct<br>clubhouse  | 70,000b    |         |         | 70,000b          |



|   | 1962-63  | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|----------|---------|---------|------------------|
| 18. Russian Hill Park, Hyde & Chestnut Sts., develop<br>park & playground | 70,000b  |         |         | 70,000b          |
| 19. Alta Plaza Park, Jackson & Scott Sts., replace<br>irrigation system   | 24,000b  |         |         | 24,000b          |
| 20. Golden Gate Park, continue replacement of irrigation<br>system        | 125,000b |         |         | 125,000b         |





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|  |  | 1962-63   | 1963-64             | 1964-68             | Total<br>1962-68    |
|--|--|-----------|---------------------|---------------------|---------------------|
| <u>New Construction &amp; Remodeling</u> |  | Sub-Total | \$ <u>1,062,100</u> | \$ <u>1,191,400</u> | \$ <u>2,253,500</u> |
| 1.                                       | Zoo, grotto for orangutans   |           | 90,000              |                     | 90,000              |
| 1a.                                      | Zoo, survey of underground utility system  |           | 21,000              |                     | 21,000              |
| dna 2.                                   | Candlestick Park Stadium, Gilman Ave. & Giants Blvd., protective fencing on second floor level       |           | 12,700              |                     | 12,700              |
| 2a.                                      | Kezar Pavillion, Stanyan St. & Lincoln Way, enlarge locker room                                      |           | 140,000             |                     | 140,000             |
| 3.                                       | Children's Playground, 34th Ave. & Lincoln Way, construct convenience station and sandbox play area  |           | 28,100              |                     | 28,100              |
| 4.                                       | Children's Playground, 45th Ave. & Lincoln Way, construct convenience station                        |           | 25,000              |                     | 25,000              |
| 5.                                       | Golden Gate Park, Merry-go-round, enclose childrens' area  |           | 29,000              |                     | 29,000              |
|  | Funds allocated, 1958-59   |           | (12,600)            |                     | (12,600)            |
|  | Funds requested, 1961-62   |           | (16,400)            |                     | (16,400)            |
| dna 6.                                   | Crocker - Amazon Playground, install screens in grandstand doors and windows                         |           | 3,000               |                     | 3,000               |
| dna 7.                                   | Upper Noe Playground, 30th & Day Sts., protective fencing  |           | 2,700               |                     | 2,700               |
| dna 8.                                   | Coit Tower, Telegraph Hill, install heating system on main floor                                     |           | 2,500               |                     | 2,500               |
| dna 9.                                   | Candlestick Park Stadium, Gilman Ave. & Giants Blvd., 15,400 improvements to provide proper security |           |                     |                     | 15,400              |

| No. | Description                         | Quantity           | Unit | Amount              |
|-----|-------------------------------------|--------------------|------|---------------------|
| 1   | 1000 lbs. of material               | 1000               | lbs. | 100.00              |
| 2   | 500 lbs. of material                | 500                | lbs. | 50.00               |
| 3   | 250 lbs. of material                | 250                | lbs. | 25.00               |
| 4   | 125 lbs. of material                | 125                | lbs. | 12.50               |
| 5   | 62.5 lbs. of material               | 62.5               | lbs. | 6.25                |
| 6   | 31.25 lbs. of material              | 31.25              | lbs. | 3.125               |
| 7   | 15.625 lbs. of material             | 15.625             | lbs. | 1.5625              |
| 8   | 7.8125 lbs. of material             | 7.8125             | lbs. | 0.78125             |
| 9   | 3.90625 lbs. of material            | 3.90625            | lbs. | 0.390625            |
| 10  | 1.953125 lbs. of material           | 1.953125           | lbs. | 0.1953125           |
| 11  | 0.9765625 lbs. of material          | 0.9765625          | lbs. | 0.09765625          |
| 12  | 0.48828125 lbs. of material         | 0.48828125         | lbs. | 0.048828125         |
| 13  | 0.244140625 lbs. of material        | 0.244140625        | lbs. | 0.0244140625        |
| 14  | 0.1220703125 lbs. of material       | 0.1220703125       | lbs. | 0.01220703125       |
| 15  | 0.06103515625 lbs. of material      | 0.06103515625      | lbs. | 0.006103515625      |
| 16  | 0.030517578125 lbs. of material     | 0.030517578125     | lbs. | 0.0030517578125     |
| 17  | 0.0152587890625 lbs. of material    | 0.0152587890625    | lbs. | 0.00152587890625    |
| 18  | 0.00762939453125 lbs. of material   | 0.00762939453125   | lbs. | 0.000762939453125   |
| 19  | 0.003814697265625 lbs. of material  | 0.003814697265625  | lbs. | 0.0003814697265625  |
| 20  | 0.0019073486328125 lbs. of material | 0.0019073486328125 | lbs. | 0.00019073486328125 |

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|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| dna 10. Funston Playground, Bay & Laguna Sts., replace fabric on six golf cages                       | 8,700   |         |         | 8,700            |
| dna 11. Zoo, rehabilitate heating system in Lion House and Aviary                                     | 14,900  |         |         | 14,900           |
| dna 12. Rochambeau Playground, 29th Ave. & Lake St., resurface play areas                             | 6,000   |         |         | 6,000            |
| dna 13. Fulton Playground, 27th Ave. & Fulton St., repair and resurface play areas                    | 5,600   |         |         | 5,600            |
| dna 14. Glen Park Playground, Bosworth & Elk Sts., resurface tennis courts                            | 7,800   |         |         | 7,800            |
| dna 15. Zoo, remove and replace defective wiring and electrical appurtenances at various locations    | 8,400   |         |         | 8,400            |
| dna 16. Zoo, sewage pumping plant, replace five check valves  | 2,100   |         |         | 2,100            |
| dna 17. Funston Playground, Bay & Laguna Sts., resurface play areas                                   | 19,800  |         |         | 19,800           |
| dna 18. Harding Park, Skyline Blvd., rehabilitate entrance road                                       | 24,400  |         |         | 24,400           |
| dna 19. Golden Gate Park, entrance road at 25th Ave., repair surface                                  | 5,600   |         |         | 5,600            |
| dna 20. Kezar Pavillion, Stanyon St. & Lincoln Way, resurface parking lot and replace sidewalk lights | 24,700  |         |         | 24,700           |
| dna 21. Cabrillo Playground, 38th Ave. & Cabrillo, resurface play area                                | 7,200   |         |         | 7,200            |



|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| 22. Golden Gate Park Bandstand, construct<br>program platform                                 | 15,000  |         |         | 15,000           |
| 23. Gilman Playground, Gilman Ave. & Griffith<br>St., enlarge playfield                       | 40,000  |         |         | 40,000           |
| 24. South Park, Second & Bryant Sts., construct<br>playground facilities                      | 60,000  |         |         | 60,000           |
| 25. Golden Gate Park, warehouse #1, install<br>automatic sprinkler system                     | 11,300  |         |         | 11,300           |
| 26. Arboretum, Golden Gate Park, install irrigation<br>system                                 | 69,300  |         |         | 69,300           |
| 27. Balboa Park, San Jose & Ocean Aves., install<br>outdoor lighting at soccer stadium        | 91,500  |         |         | 91,500           |
| 28. Candlestick Park Stadium, Gilman St. & Giants Blvd.,<br>landscaping and irrigation system | 105,600 |         |         | 105,600          |
| 29. Bay View Park, Jamestown Ave., landscaping and<br>irrigation system                       | 42,500  |         |         | 42,500           |
| 30. Larsen Square, 19th Ave. & Vicente St., construct<br>retaining wall and fencing           |         | 53,000  |         | 53,000           |
| dna 31. Spreckels Lake, construct metal retaining wall<br>around lake                         |         | 27,800  |         | 27,800           |
| dna 32. Arboretum, Golden Gate Park, perimeter fence  |         | 13,000  |         | 13,000           |
| dna 33. Pine Lake, Wawona St. & Crest Lake Dr., install<br>small pumping station              |         | 7,200   |         | 7,200            |





|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| dna 34. Lafayette Park, Laguna & Sacramento Sts.,<br>replace walks  | 8,300   |         |         | 8,300            |
| dna 35. Josephine D. Randall Junior Museum, 16th St.<br>& Roosevelt Way, structural and electrical<br>alterations to interior | 6,600   |         |         | 6,600            |
| dna 36. Civic Center Plaza, Larkin & Grove Sts.,<br>alterations to pool filtration system                                     | 8,500   |         |         | 8,500            |
| dna 37. Laurel Hill Playground, Euclid Ave. & Collins<br>St., install protective fence around small<br>children's area        | 1,500   |         |         | 1,500            |
| dna 38. Zoo, rehabilitate convenience station   | 7,500   |         |         | 7,500            |
| dna 39. Bernal Playground, Courtland & Andover Sts.,<br>acoustical ceiling in gym   | 5,400   |         |         | 5,400            |
| dna 40. Fleishhacker Pool, Sloat Blvd. & Great Highway,<br>replace fence  | 18,400  |         |         | 18,400           |
| dna 41. Rossi Playground, resurface tennis courts   | 7,500   |         |         | 7,500            |
| dna 42. Richmond Playground, 18th Ave. & Lake St.,<br>resurface play area   | 5,600   |         |         | 5,600            |
| dna 43. Rochambeau Playground, 24th Ave. & Lake St.,<br>replace fence   | 2,300   |         |         | 2,300            |
| dna 44. Buena Vista Park, Haight St. & Buena Vista Ave.,<br>replace portion of irrigation line                                | 4,800   |         |         | 4,800            |
| 45. Golden Gate Park Nursery, replace greenhouse  | 41,000  |         |         | 41,000           |



|   | 1962-63   | 1963-64    | 1964-68 | Total<br>1962-68 |
|---|-----------|------------|---------|------------------|
| 46. Golden Gate Park Golf Course, enlarge to 18 holes   |           | 223,000    |         | 223,000          |
| Appropriated in 1959-60 Budget  |           | (13,000)   |         | (13,000)         |
| Requested in 1963-64 Budget   |           | (210,000)  |         | (210,000)        |
| <u>Replacement &amp; Reconstruction</u>   | Sub-Total | \$ 500,200 |         | \$ 500,200       |
| dna 1. Fleishhacker Pool, Sloat Blvd. & Great Highway,<br>install starter switchboard at main pumphouse           | 11,100    |            |         | 11,100           |
| dna 2. Zoo, Sloat Blvd. & Great Highway, install improved<br>refrigeration system for storage of animals' food    | 3,800     |            |         | 3,800            |
| dna 3. Fleishhacker Pool, Sloat Blvd. & Great Highway,<br>alteration and rehabilitation of electrical<br>services | 11,100    |            |         | 11,100           |
| dna 4. Fleishhacker Playfield, Sloat Blvd. & Great<br>Highway, install electrical service to pony barn            | 1,000     |            |         | 1,000            |
| dna 5. Zoo, continue repaving of walks  | 12,000    |            |         | 12,000           |
| dna 5a. Fleishhacker Playfield, Sloat Blvd. & Great<br>Highway, continue rehabilitation of playground area        | 15,000    |            |         | 15,000           |
| dna 6. Zoo, replace fence fabric on perimeter and<br>paddock fences and animal cages                              | 10,000    |            |         | 10,000           |
| dna 7. Laurel Hill Playground, Euclid Ave. & Collins St.,<br>new protective fence around play areas               | 1,600     |            |         | 1,600            |
| dna 8. Silver Terrace Playground, Silver Ave. & Ledyard<br>St., new protective fencing around play areas          | 1,000     |            |         | 1,000            |
| dna 9. Fleishhacker Playfield, Sloat Blvd. & Great<br>Highway, rehabilitate convenience station                   | 6,000     |            |         | 6,000            |





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|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 10. Soccer playfield, Main Dr. & 47th Ave.,<br>interior alterations to field house                                 | 18,500  |         |         | 18,500           |
| dna 11. Lincoln Park Golf Course, 34th Ave. & Clement<br>St., connect irrigation system to city main<br>at Geary Blvd. | 13,000  |         |         | 13,000           |
| 12. Lincoln Park Golf Course, 34th Ave. & Clement<br>St., reconstruction of automatic irrigation<br>system             | 50,000  |         |         | 50,000           |
| dna 13. Park Presidio Blvd., connect meters to water mains   | 9,100   |         |         | 9,100            |
| 14. Zoo, relocate service bldg. and yard according to<br>Zoo Master Plan   | 16,000  | 144,000 |         | 160,000          |
| dna 15. Golden Gate Park Nursery, erect saran shelter  | 9,000   |         |         | 9,000            |
| dna 16. Golden Gate Park Nursery, construct seedling<br>benches  | 8,600   |         |         | 8,600            |
| dna 17. Various playgrounds, install device to facilitate<br>maintenance of floodlights                                | 45,300  |         |         | 45,300           |
| dna 18. Larsen & Rossi Pools, install acoustical ceilings  | 24,400  |         |         | 24,400           |
| dna 19. Garfield, Balboa, Hamilton, McLaren and North<br>Beach Pools, install acoustical ceilings                      | 17,000  | 68,000  |         | 85,000           |
| dna 20. Zoo, monkey island pool filter   | 22,000  |         |         | 22,000           |
| dna 21. Zoo, replace birdcages   | 15,000  |         |         | 15,000           |



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|  | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|--|---------|---------|---------|------------------|
| dna 22. North Beach Playground, Lombard & Mason Sts.,<br>paint floodlight standards                                      | 1,300   |         |         | 1,300            |
| dna 23. Folsom Playground, 21st & Folsom Sts.,<br>rehabilitate floodlight system   | 7,000   |         |         | 7,000            |
| dna 24. Fleishhacker Pool, Sloat Blvd. & Great<br>Highway, replace deteriorated window sash                              | 5,000   |         |         | 5,000            |
| dna 25. Richmond Playground, 18th Ave. & Lake St.,<br>install protective fence   | 1,700   |         |         | 1,700            |
| dna 26. Kezar Pavillion, Stanyon St. & Lincoln Way,<br>replace water lines to boiler room                                | 3,800   |         |         | 3,800            |
| dna 27. Fleishhacker Pool, Sloat Blvd. & Great Highway,<br>construct new pumphouse                                       | 4,600   |         |         | 4,600            |
| dna 28. Fleishhacker Playfield, Sloat Blvd. & Great<br>Highway, Mothers Bldg., replace heating and<br>ventilating system | 9,000   |         |         | 9,000            |
| dna 29. Conservatory, Golden Gate Park, replace bath house   | 20,000  |         |         | 20,000           |
| dna 30. Josephine D. Randall Junior Museum, 16th St. &<br>Roosevelt Way, convert boilers from oil to gas                 | 10,000  |         |         | 10,000           |
| dna 31. North Beach Playground, Lombard & Mason Sts.,<br>install protective fence around play areas                      | 1,600   |         |         | 1,600            |
| dna 32. Alamo Square, Hayes & Scott Sts., resurface walks  | 4,200   |         |         | 4,200            |
| dna 33. Alta Plaza Playground, Scott & Jackson Sts.,<br>replace walks  | 8,300   |         |         | 8,300            |



|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| 34. Harding Park Golf Course, Lake Merced Blvd., install automatic irrigation system          |         | 400,000 |         | 400,000          |
| 35. Union Square, construct stage for special events  |         | 8,100   |         | 8,100            |
| 36. Zoo, complete construction of primate quarters according to Zoo Master Plan               |         | 96,600  |         | 96,600           |
| dna 37. Golden Gate Park, repave Middle Drive & Tennis Court Drive                            |         | 15,800  |         | 15,800           |
| 38. Upper Noe Playfield, 30th & Day Sts., install outdoor lighting                            |         | 39,000  |         | 39,000           |
| 39. Grattan Playground, Stanyan & Alma Sts., install outdoor lighting                         |         | 25,000  |         | 25,000           |
| 40. Golden Gate Park, construct sidewalk along Great Highway from Beach Chalet to Lincoln Way |         | 15,500  |         | 15,500           |
| dna 41. Golden Gate Park, Stow Lake, shoreline cribbing to prevent cave in                    |         | 35,500  |         | 35,500           |
| dna 42. Golden Gate Park, Pioneer Log Cabin, increase electrical service                      |         | 5,900   |         | 5,900            |
| dna 43. Golden Gate Park, Main Drive at 38th Ave., install heating system in Angler's Lodge   |         | 3,800   |         | 3,800            |
| 44. Parkside Square, 26th Ave. & Vicente St., enlarge recreation building                     |         | 5,100   |         | 5,100            |
| 45. Larsen Square, 19th Ave. & Ulloa St., enlarge recreation building                         |         | 5,100   |         | 5,100            |





|   | 1962-63 | 1963-64 | 1964-68 | Total<br>1962-68 |
|---|---------|---------|---------|------------------|
| dna 46. Golden Gate Park Nursery, reconstruct lath shelter                      | 4,000   |         |         | 4,000            |
| dna 47. Rolph Playground, Army St. & Potrero Ave., rehabilitate fieldhouse      | 33,200  |         |         | 33,200           |
| dna 48. Bayview Playground, 3rd & Armstrong Sts., resurface play areas          | 3,800   |         |         | 3,800            |
| dna 49. North Beach Playground, Mason & Lombard Sts., resurface play areas      | 10,600  |         |         | 10,600           |
| dna 50. Rolph Playground, Army St. & Potrero Ave., resurface play areas         | 9,900   |         |         | 9,900            |
| dna 51. Argonne Playground, Anza St. & 18th Ave., resurface play areas          | 5,600   |         |         | 5,600            |
| dna 52. Mountain Lake Park, Funston Ave. & Lake St., resurface play areas       | 15,000  |         |         | 15,000           |
| dna 53. Lafayette Park, resurface tennis courts (in color)                      | 3,800   |         |         | 3,800            |
| dna 54. Cabrillo Playground, 38th Ave. & Cabrillo St., replace fence            | 4,000   |         |         | 4,000            |
| dna 55. Sunset Playground, 40th Ave. & Vicente St., raise protective fence      | 2,100   |         |         | 2,100            |
| dna 56. Golden Gate Park tennis courts, replace electrical service to clubhouse | 6,500   |         |         | 6,500            |



SCHOOLS & SPECIAL AGENCIES

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|   |                  | 1962-63                  | 1963-64                 | 1964-68               | Total<br>1962-68         |
|---|------------------|--------------------------|-------------------------|-----------------------|--------------------------|
| <u>SCHOOLS</u>  | <u>TOTAL</u>     | \$ <u>303,000</u>        | \$ <u>863,000</u>       | <u>          </u>     | \$ <u>1,166,000</u>      |
| From Electorate Approved Bonds (b)  |                  | 303,000                  | 863,000                 |                       | 1,166,000                |
| 1. Lowell High School, Eucalyptus &<br>Meadowbrook Drs., construct<br>additional classrooms |                  | 286,000h                 |                         |                       | 286,000b                 |
| 2. North Beach Elementary, Project #133,<br>location undetermined                           |                  | 17,000b                  | 863,000b                |                       | 880,000b                 |
| <br><u>PARKING AUTHORITY</u>  | <br><u>TOTAL</u> | <br>\$ <u>12,668,800</u> | <br>\$ <u>2,000,000</u> | <br>\$ <u>106,500</u> | <br>\$ <u>14,775,300</u> |
| From Revenues (r)   |                  | 2,000,000                | 2,000,000               | 106,500               | 4,106,500                |
| From Other Source (privately financed) (o)  |                  | 10,668,800               |                         |                       | 10,668,800               |
| 1. Neighborhood parking lots, fifteen<br>neighborhood districts                             |                  | 2,000,000r               | 2,000,000r              | 106,500r              | 4,106,500r               |
| <br>SPECIFIC SITES SUBJECT TO REVIEW &<br>APPROVAL BY THE CITY PLANNING COMMISSION          |                  |                          |                         |                       |                          |
| 2. Western Addition Redevelopment Area A-1,<br>Japanese Cultural Center Garage              |                  | 4,078,800o               |                         |                       | 4,078,800o               |
| 3. Redevelopment Area E, Golden Gateway<br>Garage #1  |                  | 6,590,000o               |                         |                       | 6,590,000o               |





|   | 1962-63   | 1963-64                           | 1964-68 | Total<br>1962-68 |
|---|-----------|-----------------------------------|---------|------------------|
| <u>HOUSING AUTHORITY</u> TOTAL  | \$ 75,000 |                                   |         | \$ 75,000        |
| From Other Sources (Federal Loan) (o)   | 75,000o   |                                   |         | 75,000o          |
| 1. Management & Maintenance bldg.,<br>90 Kiska Rd., remodeling  | 75,000o   |                                   |         | 75,000o          |
| 2. Low-rent housing, CAL 1-18 (8), located in<br>Southeast corner of CAL 1-18 (4), (Double<br>Rock), 84 dwelling units.   |           | (Cost not estimated at this date) |         |                  |
| 3. Woodside Gardens, housing for the aged,<br>CAL 1-18 (10), Laguna Honda Home grounds,<br>100 dwelling units   |           | (Cost not estimated at this date) |         |                  |
| 4. Housing for the aged, CAL 1-18 (13),<br>15th & Guerrero Sts., 91 dwelling units  |           | (Cost not estimated at this date) |         |                  |
| 5. Housing for the aged, CAL 1-18 (11), Sacramento St.<br>bet. Fillmore & Webster Sts. (site pending<br>approval by Board of Supervisors),<br>90 dwelling units |           | (Cost not estimated at this date) |         |                  |















